

HOUSE COMMITTEE SUBSTITUTE  
A BILL TO BE ENTITLED  
AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2015, and ending June 30, 2016, known as the "General Appropriations Act," Act No. 198, approved May 12, 2015 (Ga. L. 2015, Volume One, Appendix, commencing at page 1 of 251), so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2015, and ending June 30, 2016, known as the "General Appropriations Act," Act No. 198, approved May 12, 2015 (Ga. L. 2015, Volume One, Appendix, commencing at Page 1 of 251), is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

"The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2015, and ending June 30, 2016, as prescribed hereinafter for such fiscal year:

1	<b>Total Funds</b>	<b>\$46,322,000,055</b>
2	<b>Federal Funds and Grants</b>	<b>\$13,305,805,771</b>
3	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,827,249
4	Child Care and Development Block Grant (CFDA 93.575)	\$127,917,722
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,735,414
7	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,526,296,548
8	Foster Care Title IV-E (CFDA 93.658)	\$91,664,590
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,629,642
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,884,236
11	Medical Assistance Program (CFDA 93.778)	\$6,789,415,903
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,733,582
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,403,579
14	Social Services Block Grant (CFDA 93.667)	\$93,257,165
15	State Children's Insurance Program (CFDA 93.767)	\$258,161,259
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,649,069
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$361,442,106
18	Federal Funds Not Specifically Identified	\$3,797,623,998
19	<b>Federal Recovery Funds</b>	<b>\$88,453,853</b>
20	Federal Recovery Funds Not Specifically Identified	\$88,453,853
21	<b>Other Funds</b>	<b>\$6,140,398,143</b>
22	Agency Funds	\$3,423,725,670
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$388,366,537
25	Records Center Storage Fee	\$606,000
26	Research Funds	\$2,188,313,412
27	<b>State Funds</b>	<b>\$22,990,473,796</b>
28	Brain and Spinal Injury Trust Fund	\$1,458,567
29	Hospital Provider Payment	\$272,255,461
30	Lottery Funds	\$1,008,098,562
31	Motor Fuel Funds	\$1,605,915,300

32	Nursing Home Provider Fees	\$167,969,114
33	State General Funds	\$19,796,146,041
34	Tobacco Settlement Funds	\$138,630,751
35	<b>Intra-State Government Transfers</b>	<b>\$3,796,868,492</b>
36	Health Insurance Payments	\$3,234,514,653
37	Medicaid Services Payments - Other Agencies	\$280,857,262
38	Other Intra-State Government Payments	\$63,026,744
39	Retirement Payments	\$56,712,435
40	Self Insurance Trust Fund Payments	\$161,757,398

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**Section 1: Georgia Senate**

41	<b>Total Funds</b>	<b>\$10,770,129</b>
42	<b>State Funds</b>	<b>\$10,770,129</b>
43	State General Funds	\$10,770,129

**1.1. Lieutenant Governor's Office**

44	Total Funds	\$1,278,792
45	State Funds	\$1,278,792
46	State General Funds	\$1,278,792

**1.2. Secretary of the Senate's Office**

47	Total Funds	\$1,170,326
48	State Funds	\$1,170,326
49	State General Funds	\$1,170,326

**1.3. Senate**

50	Total Funds	\$7,228,476
51	State Funds	\$7,228,476
52	State General Funds	\$7,228,476

**1.4. Senate Budget and Evaluation Office**

*Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.*

53	Total Funds	\$1,092,535
54	State Funds	\$1,092,535
55	State General Funds	\$1,092,535

**Section 2: Georgia House of Representatives**

56	<b>Total Funds</b>	<b>\$18,967,403</b>
57	<b>State Funds</b>	<b>\$18,967,403</b>
58	State General Funds	\$18,967,403

**2.1. House of Representatives**

59	Total Funds	\$18,967,403
60	State Funds	\$18,967,403
61	State General Funds	\$18,967,403

**Section 3: Georgia General Assembly Joint Offices**

62	<b>Total Funds</b>	<b>\$10,551,249</b>
63	<b>State Funds</b>	<b>\$10,551,249</b>
64	State General Funds	\$10,551,249

**3.1. Ancillary Activities**

*Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.*

65	Total Funds	\$5,777,046
66	State Funds	\$5,777,046
67	State General Funds	\$5,777,046

**3.2. Legislative Fiscal Office**

*Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.*

68	Total Funds	\$1,316,872
69	State Funds	\$1,316,872
70	State General Funds	\$1,316,872

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

71	Amount from previous Appropriations Act (HB 76) as amended	\$1,307,716	\$1,307,716
72	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$9,156	\$9,156
73	Amount appropriated in this Act	\$1,316,872	\$1,316,872

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

74	Total Funds	\$3,457,331
75	State Funds	\$3,457,331
76	State General Funds	\$3,457,331

Section 4: Audits and Accounts, Department of

77	Total Funds	\$35,636,736
78	State Funds	\$34,996,736
79	State General Funds	\$34,996,736
80	Intra-State Government Transfers	\$640,000
81	Other Intra-State Government Payments	\$640,000

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

82	Total Funds	\$30,560,865
83	State Funds	\$29,920,865
84	State General Funds	\$29,920,865
85	Intra-State Government Transfers	\$640,000
86	Other Intra-State Government Payments	\$640,000

4.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

87	Total Funds	\$2,383,449
88	State Funds	\$2,383,449
89	State General Funds	\$2,383,449

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
90	Amount from previous Appropriations Act (HB 76) as amended	\$2,380,309
91	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$3,140
92	Amount appropriated in this Act	\$2,383,449

4.3. Immigration Enforcement Review Board

Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

93	Total Funds	\$20,000
94	State Funds	\$20,000
95	State General Funds	\$20,000

4.4. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement

*systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.*

96	Total Funds	\$252,560
97	State Funds	\$252,560
98	State General Funds	\$252,560

4.5. Statewide Equalized Adjusted Property Tax Digest

*Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.*

99	Total Funds	\$2,419,862
100	State Funds	\$2,419,862
101	State General Funds	\$2,419,862

Section 5: Appeals, Court of

102	Total Funds	\$18,271,874
103	Other Funds	\$150,000
104	Other Funds - Not Specifically Identified	\$150,000
105	State Funds	\$18,121,874
106	State General Funds	\$18,121,874

5.1. Court of Appeals

*Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.*

107	Total Funds	\$18,271,874
108	Other Funds	\$150,000
109	Other Funds - Not Specifically Identified	\$150,000
110	State Funds	\$18,121,874
111	State General Funds	\$18,121,874

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$17,314,958	\$17,464,958
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$917	\$917
Increase funds for personal services and operating expenses for three new judgeships.	\$717,883	\$717,883
Increase funds for one additional procurement and facilities position. (H:No)	\$0	\$0
Increase funds to restore two central staff attorney positions. (H:No)	\$0	\$0
Increase funds to complete conversion of microfilm to searchable PDF format for court records.	\$60,000	\$60,000
Increase funds to restore one systems analyst position. (H:No)	\$0	\$0
Increase funds to share costs for one deputy reporter position and one clerk position with the Supreme Court. (H:Increase funds to share costs for one editorial assistant position with the Supreme Court. )	\$8,579	\$8,579
Increase funds to restore one deputy court administrator/attorney position. (H:No)	\$0	\$0
Increase funds to share costs for one assistant reporter of decisions position with the Supreme Court.	\$19,537	\$19,537
Amount appropriated in this Act	\$18,121,874	\$18,271,874

Section 6: Judicial Council

123	Total Funds	\$18,112,057
124	Federal Funds and Grants	\$2,552,935
125	Federal Funds Not Specifically Identified	\$2,552,935
126	Other Funds	\$1,144,998
127	Agency Funds	\$876,093
128	Other Funds - Not Specifically Identified	\$268,905

129	State Funds	\$14,414,124
130	State General Funds	\$14,414,124

6.1. Council of Accountability Court Judges

*Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran’s courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

131	Total Funds	\$446,319
132	State Funds	\$446,319
133	State General Funds	\$446,319

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
134	Amount from previous Appropriations Act (HB 76) as amended	\$446,319 \$446,319
135	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0 \$0
136	Reflect a change in the program name. (G:Yes) (H:Yes)	\$0 \$0
137	Amount appropriated in this Act	\$446,319 \$446,319

6.2. Georgia Office of Dispute Resolution

*Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.*

138	Total Funds	\$172,890
139	Other Funds	\$172,890
140	Agency Funds	\$172,890

6.3. Institute of Continuing Judicial Education

*Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.*

141	Total Funds	\$1,174,992
142	Other Funds	\$703,203
143	Agency Funds	\$703,203
144	State Funds	\$471,789
145	State General Funds	\$471,789

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
146	Amount from previous Appropriations Act (HB 76) as amended	\$471,789 \$1,174,992
147	Increase funds for one electronic media curriculum designer position to expand delivery of computer-based, online training for judges. (H:No)	\$0 \$0
148	Amount appropriated in this Act	\$471,789 \$1,174,992

6.4. Judicial Council

*Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.*

149	Total Funds	\$14,987,433
150	Federal Funds and Grants	\$2,552,935
151	Federal Funds Not Specifically Identified	\$2,552,935
152	Other Funds	\$268,905
153	Other Funds - Not Specifically Identified	\$268,905
154	State Funds	\$12,165,593
155	State General Funds	\$12,165,593

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as</i>		
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<i>amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
156	Amount from previous Appropriations Act (HB 76) as amended	\$12,178,882
157	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,049
158	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0
159	Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System for the Council of State Court Judges.	\$54,617
160	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System for the Council of State Court Judges.	\$44,687
161	Reduce personal services to meet projected expenditures.	(\$113,642)
162	Amount appropriated in this Act	\$12,165,593

6.5. Judicial Qualifications Commission

*Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.*

163	Total Funds	\$530,423
164	State Funds	\$530,423
165	State General Funds	\$530,423

6.6. Resource Center

*Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.*

166	Total Funds	\$800,000
167	State Funds	\$800,000
168	State General Funds	\$800,000

Section 7: Juvenile Courts

169	Total Funds	\$7,606,988
170	State Funds	\$7,606,988
171	State General Funds	\$7,606,988

7.1. Council of Juvenile Court Judges

*Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.*

172	Total Funds	\$1,553,655
173	State Funds	\$1,553,655
174	State General Funds	\$1,553,655

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
175	Amount from previous Appropriations Act (HB 76) as amended	\$1,553,655
176	Eliminate federal funds based on projected revenues.	\$0
177	Amount appropriated in this Act	\$1,553,655

7.2. Grants to Counties for Juvenile Court Judges

*Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.*

178	Total Funds	\$6,053,333
179	State Funds	\$6,053,333
180	State General Funds	\$6,053,333

Section 8: Prosecuting Attorneys

181	Total Funds	\$73,472,966
182	State Funds	\$71,451,326
183	State General Funds	\$71,451,326
184	Intra-State Government Transfers	\$2,021,640
185	Other Intra-State Government Payments	\$2,021,640

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

186	Total Funds	\$185,580
187	State Funds	\$185,580
188	State General Funds	\$185,580

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

189	Total Funds	\$66,541,351
190	State Funds	\$64,519,711
191	State General Funds	\$64,519,711
192	Intra-State Government Transfers	\$2,021,640
193	Other Intra-State Government Payments	\$2,021,640

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
194	Amount from previous Appropriations Act (HB 76) as amended	\$64,578,481 \$66,625,963
195	Increase funds to reflect a FY 2016 increase in the employer's share for district attorneys in the Judicial Retirement System from 6.98% to 12.19%.	\$266,719 \$266,719
196	Increase funds to provide an accountability court supplement for district attorneys for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.	\$27,914 \$27,914
197	Reduce other funds to reflect an adjustment in the contract with the Department of Human Services.	\$0 (\$25,842)
198	Reduce funds to reflect ADA start dates.	(\$353,403) (\$353,403)
199	Amount appropriated in this Act	\$64,519,711 \$66,541,351

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

200	Total Funds	\$6,746,035
201	State Funds	\$6,746,035
202	State General Funds	\$6,746,035

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
203	Amount from previous Appropriations Act (HB 76) as amended	\$6,531,433 \$6,531,433
204	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$8,389 \$8,389
205	Increase funds to reflect a FY 2016 increase in the employer's share for solicitors in the Judicial Retirement System from 6.98% to 12.19%.	\$206,213 \$206,213
206	Amount appropriated in this Act	\$6,746,035 \$6,746,035

Section 9: Superior Courts

207	Total Funds	\$69,299,782
208	Other Funds	\$147,000
209	Other Funds - Not Specifically Identified	\$147,000
210	State Funds	\$69,152,782
211	State General Funds	\$69,152,782

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court



*Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.*

212	Total Funds	\$1,457,409
213	Other Funds	\$60,000
214	Other Funds - Not Specifically Identified	\$60,000
215	State Funds	\$1,397,409
216	State General Funds	\$1,397,409

9.2. Judicial Administrative Districts

*Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.*

217	Total Funds	\$2,651,185
218	Other Funds	\$87,000
219	Other Funds - Not Specifically Identified	\$87,000
220	State Funds	\$2,564,185
221	State General Funds	\$2,564,185

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
222	Amount from previous Appropriations Act (HB 76) as amended	\$2,550,051
223	Increase funds to adjust for rising costs and to support new judgeships and accountability courts.	\$14,134
224	Amount appropriated in this Act	\$2,564,185

9.3. Superior Court Judges

*Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.*

225	Total Funds	\$65,191,188
226	State Funds	\$65,191,188
227	State General Funds	\$65,191,188

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
228	Amount from previous Appropriations Act (HB 76) as amended	\$65,136,540
229	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$5,698
230	Increase funds to provide a supplement to Superior Court judges in seven circuits with newly established accountability courts. <i>(H:Increase funds to provide an accountability court supplement for district attorneys for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.)</i>	\$79,200
231	Reduce funds for one-time equipment costs associated with new judgeships in Coweta and Waycross circuits.	(\$30,250)
232	Amount appropriated in this Act	\$65,191,188

Section 10: Supreme Court

233	Total Funds	\$12,219,619
234	Other Funds	\$1,859,823
235	Other Funds - Not Specifically Identified	\$1,859,823
236	State Funds	\$10,359,796
237	State General Funds	\$10,359,796

10.1. Supreme Court of Georgia

*Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.*

238	Total Funds	\$12,219,619
239	Other Funds	\$1,859,823
240	Other Funds - Not Specifically Identified	\$1,859,823
241	State Funds	\$10,359,796
242	State General Funds	\$10,359,796

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
243	Amount from previous Appropriations Act (HB 76) as amended	\$10,312,655
244	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$725
245	Increase funds for annual maintenance costs for trial court records in the case management system.	\$20,000
246	Increase funds for personal services for one systems analyst position. (H:No)	\$0
247	Increase funds for per diem rate and commute mileage for justices. (H:No)	\$0
248	Increase funds to share costs for one assistant reporter of decisions position with the Court of Appeals.	\$19,537
249	Increase funds to share costs for one editorial assistant position with the Court of Appeals.	\$8,579
250	Increase funds for additional real estate rent, IT equipment, supplies, and publication costs.	\$12,762
251	Reduce funds to reflect case management position start date.	(\$14,462)
252	Amount appropriated in this Act	\$10,359,796

**Section 11: Accounting Office, State**

253	<b>Total Funds</b>	<b>\$28,993,937</b>
254	<b>Other Funds</b>	<b>\$584,923</b>
255	Other Funds - Not Specifically Identified	\$584,923
256	<b>State Funds</b>	<b>\$7,703,886</b>
257	State General Funds	\$7,703,886
258	<b>Intra-State Government Transfers</b>	<b>\$20,705,128</b>
259	Other Intra-State Government Payments	\$20,705,128

11.1. State Accounting Office

*Purpose: The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.*

260	Total Funds	\$25,669,341
261	Other Funds	\$584,923
262	Other Funds - Not Specifically Identified	\$584,923
263	State Funds	\$4,379,290
264	State General Funds	\$4,379,290
265	Intra-State Government Transfers	\$20,705,128
266	Other Intra-State Government Payments	\$20,705,128

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
267	Amount from previous Appropriations Act (HB 76) as amended	\$4,378,948
268	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$342
269	Increase funds to recognize additional revenue from TeamWorks billings to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$0
270	Amount appropriated in this Act	\$4,379,290

**The following appropriations are for agencies attached for administrative purposes.**

11.2. Georgia Government Transparency and Campaign Finance Commission

*Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and*

vendors with Georgia's Campaign and Financial Disclosure requirements.

<b>271</b>	Total Funds	\$2,637,624
<b>272</b>	State Funds	\$2,637,624
<b>273</b>	State General Funds	\$2,637,624

### 11.3. Georgia State Board of Accountancy

*Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.*

<b>274</b>	Total Funds	\$686,972
<b>275</b>	State Funds	\$686,972
<b>276</b>	State General Funds	\$686,972

## **Section 12: Administrative Services, Department of**

<b>277</b>	<b>Total Funds</b>	<b>\$204,517,176</b>
<b>278</b>	<b>Other Funds</b>	<b>\$26,748,586</b>
<b>279</b>	Agency Funds	\$18,211,925
<b>280</b>	Other Funds - Not Specifically Identified	\$8,536,661
<b>281</b>	<b>State Funds</b>	<b>\$5,170,953</b>
<b>282</b>	State General Funds	\$5,170,953
<b>283</b>	<b>Intra-State Government Transfers</b>	<b>\$172,597,637</b>
<b>284</b>	Other Intra-State Government Payments	\$10,840,239
<b>285</b>	Self Insurance Trust Fund Payments	\$161,757,398

The Department is authorized to assess no more than \$73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

### 12.1. Certificate of Need Appeal Panel

*Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.*

<b>286</b>	Total Funds	\$39,506
<b>287</b>	State Funds	\$39,506
<b>288</b>	State General Funds	\$39,506

### 12.3. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

<b>289</b>	Total Funds	\$5,765,733
<b>290</b>	Other Funds	\$5,765,733
<b>291</b>	Other Funds - Not Specifically Identified	\$5,765,733

### 12.4. Fleet Management

*Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.*

<b>292</b>	Total Funds	\$1,126,977
<b>293</b>	Other Funds	\$1,126,977
<b>294</b>	Other Funds - Not Specifically Identified	\$1,126,977

### 12.5. Human Resources Administration

*Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.*

<b>295</b>	Total Funds	\$10,840,239
<b>296</b>	Intra-State Government Transfers	\$10,840,239
<b>297</b>	Other Intra-State Government Payments	\$10,840,239

**12.6. Risk Management**

*Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.*

<b>298</b>	Total Funds	\$162,187,398
<b>299</b>	State Funds	\$430,000
<b>300</b>	State General Funds	\$430,000
<b>301</b>	Intra-State Government Transfers	\$161,757,398
<b>302</b>	Self Insurance Trust Fund Payments	\$161,757,398

**12.7. State Purchasing**

*Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.*

<b>303</b>	Total Funds	\$12,196,233
<b>304</b>	Other Funds	\$12,196,233
<b>305</b>	Agency Funds	\$12,196,233

**12.8. Surplus Property**

*Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.*

<b>306</b>	Total Funds	\$1,643,951
<b>307</b>	Other Funds	\$1,643,951
<b>308</b>	Other Funds - Not Specifically Identified	\$1,643,951

**The following appropriations are for agencies attached for administrative purposes.****12.9. Office of State Administrative Hearings**

*Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.*

<b>309</b>	Total Funds	\$4,308,055
<b>310</b>	Other Funds	\$1,300,805
<b>311</b>	Agency Funds	\$1,300,805
<b>312</b>	State Funds	\$3,007,250
<b>313</b>	State General Funds	\$3,007,250

**12.10. Office of the State Treasurer**

*Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.*

<b>314</b>	Total Funds	\$4,714,887
<b>315</b>	Other Funds	\$4,714,887
<b>316</b>	Agency Funds	\$4,714,887

**12.11. Payments to Georgia Aviation Authority**

*Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.*

<b>317</b>	Total Funds	\$694,197
<b>318</b>	State Funds	\$694,197
<b>319</b>	State General Funds	\$694,197

**12.12. Payments to Georgia Technology Authority**

*Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.*

320	Total Funds		\$1,000,000
321	State Funds		\$1,000,000
322	State General Funds		\$1,000,000
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
323	Amount from previous Appropriations Act (HB 76) as amended	\$0	\$0
324	Provide funds to improve governance, risk, and compliance.	\$1,000,000	\$1,000,000
325	Amount appropriated in this Act	\$1,000,000	\$1,000,000

**Section 13: Agriculture, Department of**

326	<b>Total Funds</b>	<b>\$55,365,235</b>
327	<b>Federal Funds and Grants</b>	<b>\$7,196,157</b>
328	Federal Funds Not Specifically Identified	\$7,196,157
329	<b>Other Funds</b>	<b>\$1,826,353</b>
330	Other Funds - Not Specifically Identified	\$1,826,353
331	<b>State Funds</b>	<b>\$46,342,725</b>
332	State General Funds	\$46,342,725

13.1. Athens and Tifton Veterinary Laboratories

*Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*

333	Total Funds	\$2,996,556
334	State Funds	\$2,996,556
335	State General Funds	\$2,996,556

13.2. Consumer Protection

*Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.*

336	Total Funds	\$33,397,164
337	Federal Funds and Grants	\$6,837,012
338	Federal Funds Not Specifically Identified	\$6,837,012
339	Other Funds	\$225,000
340	Other Funds - Not Specifically Identified	\$225,000
341	State Funds	\$26,335,152
342	State General Funds	\$26,335,152

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
343	Amount from previous Appropriations Act (HB 76) as amended	\$26,330,934	\$33,392,946
344	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$4,218	\$4,218
345	Amount appropriated in this Act	\$26,335,152	\$33,397,164

13.3. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

346	Total Funds	\$4,618,404
347	State Funds	\$4,618,404
348	State General Funds	\$4,618,404

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
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<i>amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
349	Amount from previous Appropriations Act (HB 76) as amended	\$4,617,804
350	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$600
351	Amount appropriated in this Act	\$4,618,404

13.4. Marketing and Promotion

*Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.*

352	Total Funds	\$6,305,288
353	Other Funds	\$411,171
354	Other Funds - Not Specifically Identified	\$411,171
355	State Funds	\$5,894,117
356	State General Funds	\$5,894,117

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
357	Amount from previous Appropriations Act (HB 76) as amended	\$5,893,145
358	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$972
359	Amount appropriated in this Act	\$5,894,117

13.5. Poultry Veterinary Diagnostic Labs

*Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.*

360	Total Funds	\$2,854,399
361	State Funds	\$2,854,399
362	State General Funds	\$2,854,399

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
363	Amount from previous Appropriations Act (HB 76) as amended	\$2,830,399
364	Provide one-time funds for building repairs.	\$24,000
365	Amount appropriated in this Act	\$2,854,399

**The following appropriations are for agencies attached for administrative purposes.**

13.6. Payments to Georgia Agricultural Exposition Authority

*Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

366	Total Funds	\$973,518
367	State Funds	\$973,518
368	State General Funds	\$973,518

13.7. State Soil and Water Conservation Commission

*Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.*

369	Total Funds	\$4,219,906
370	Federal Funds and Grants	\$359,145
371	Federal Funds Not Specifically Identified	\$359,145
372	Other Funds	\$1,190,182
373	Other Funds - Not Specifically Identified	\$1,190,182
374	State Funds	\$2,670,579
375	State General Funds	\$2,670,579

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
376	Amount from previous Appropriations Act (HB 76) as amended	\$2,670,085



377	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$494	\$494
378	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0	\$0
379	Amount appropriated in this Act	\$2,670,579	\$4,219,906

**Section 14: Banking and Finance, Department of**

380	<b>Total Funds</b>	<b>\$11,906,800</b>
381	<b>State Funds</b>	<b>\$11,906,800</b>
382	State General Funds	\$11,906,800

14.1. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all department programs.*

383	Total Funds	\$2,323,722
384	State Funds	\$2,323,722
385	State General Funds	\$2,323,722

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
386	Amount from previous Appropriations Act (HB 76) as amended	\$2,322,612
387	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,110
388	Amount appropriated in this Act	\$2,323,722

14.2. Financial Institution Supervision

*Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

389	Total Funds	\$7,561,890
390	State Funds	\$7,561,890
391	State General Funds	\$7,561,890

14.3. Non-Depository Financial Institution Supervision

*Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.*

392	Total Funds	\$2,021,188
393	State Funds	\$2,021,188
394	State General Funds	\$2,021,188

**Section 15: Behavioral Health and Developmental Disabilities, Department of**

395	<b>Total Funds</b>	<b>\$1,163,926,300</b>
396	<b>Federal Funds and Grants</b>	<b>\$144,666,334</b>
397	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
398	Medical Assistance Program (CFDA 93.778)	\$25,361,291
399	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
400	Social Services Block Grant (CFDA 93.667)	\$40,481,142
401	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
402	Federal Funds Not Specifically Identified	\$5,081,397
403	<b>Other Funds</b>	<b>\$30,776,453</b>
404	Agency Funds	\$23,202,036
405	Other Funds - Not Specifically Identified	\$7,574,417
406	<b>State Funds</b>	<b>\$988,483,513</b>
407	State General Funds	\$978,228,375
408	Tobacco Settlement Funds	\$10,255,138

15.1. Adult Addictive Diseases Services

*Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.*

<b>409</b>	Total Funds	\$89,896,908
<b>410</b>	Federal Funds and Grants	\$44,254,231
<b>411</b>	Medical Assistance Program (CFDA 93.778)	\$50,000
<b>412</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
<b>413</b>	Social Services Block Grant (CFDA 93.667)	\$2,500,000
<b>414</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
<b>415</b>	Other Funds	\$434,903
<b>416</b>	Agency Funds	\$434,903
<b>417</b>	State Funds	\$45,207,774
<b>418</b>	State General Funds	\$45,207,774

15.2. Adult Developmental Disabilities Services

*Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

<b>419</b>	Total Funds	\$342,160,713
<b>420</b>	Federal Funds and Grants	\$42,980,753
<b>421</b>	Medical Assistance Program (CFDA 93.778)	\$12,336,582
<b>422</b>	Social Services Block Grant (CFDA 93.667)	\$30,644,171
<b>423</b>	Other Funds	\$12,960,000
<b>424</b>	Agency Funds	\$12,960,000
<b>425</b>	State Funds	\$286,219,960
<b>426</b>	State General Funds	\$275,964,822
<b>427</b>	Tobacco Settlement Funds	\$10,255,138

15.3. Adult Forensic Services

*Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

<b>428</b>	Total Funds	\$91,126,573
<b>429</b>	Other Funds	\$26,500
<b>430</b>	Other Funds - Not Specifically Identified	\$26,500
<b>431</b>	State Funds	\$91,100,073
<b>432</b>	State General Funds	\$91,100,073

15.4. Adult Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

<b>433</b>	Total Funds	\$364,666,576
<b>434</b>	Federal Funds and Grants	\$11,858,953
<b>435</b>	Community Mental Health Services Block Grant (CFDA 93.958)	\$6,726,178
<b>436</b>	Medical Assistance Program (CFDA 93.778)	\$2,070,420
<b>437</b>	Federal Funds Not Specifically Identified	\$3,062,355
<b>438</b>	Other Funds	\$1,090,095
<b>439</b>	Other Funds - Not Specifically Identified	\$1,090,095
<b>440</b>	State Funds	\$351,717,528
<b>441</b>	State General Funds	\$351,717,528

15.5. Child and Adolescent Addictive Diseases Services

*Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

<b>442</b>	Total Funds	\$11,209,548
<b>443</b>	Federal Funds and Grants	\$7,928,149
<b>444</b>	Medical Assistance Program (CFDA 93.778)	\$50,000
<b>445</b>	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
<b>446</b>	State Funds	\$3,281,399

447

State General Funds

\$3,281,399

15.6. Child and Adolescent Developmental Disabilities

*Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.*

448

Total Funds

\$12,429,375

449

Federal Funds and Grants

\$3,588,692

450

Medical Assistance Program (CFDA 93.778)

\$3,588,692

451

State Funds

\$8,840,683

452

State General Funds

\$8,840,683

15.7. Child and Adolescent Forensic Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.*

453

Total Funds

\$5,230,226

454

State Funds

\$5,230,226

455

State General Funds

\$5,230,226

15.8. Child and Adolescent Mental Health Services

*Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.*

456

Total Funds

\$62,336,939

457

Federal Funds and Grants

\$10,324,515

458

Community Mental Health Services Block Grant (CFDA 93.958)

\$7,437,531

459

Medical Assistance Program (CFDA 93.778)

\$2,886,984

460

Other Funds

\$2,669,781

461

Agency Funds

\$85,000

462

Other Funds - Not Specifically Identified

\$2,584,781

463

State Funds

\$49,342,643

464

State General Funds

\$49,342,643

15.9. Departmental Administration - Behavioral Health

*Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.*

465

Total Funds

\$49,270,298

466

Federal Funds and Grants

\$11,715,584

467

Medical Assistance Program (CFDA 93.778)

\$4,378,613

468

Social Services Block Grant (CFDA 93.667)

\$7,336,971

469

Other Funds

\$22,133

470

Agency Funds

\$22,133

471

State Funds

\$37,532,581

472

State General Funds

\$37,532,581

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
473 Amount from previous Appropriations Act (HB 76) as amended	\$37,465,230	\$49,202,947
474 Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$67,351	\$67,351
475 Amount appropriated in this Act	\$37,532,581	\$49,270,298

15.10. Direct Care Support Services

*Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.*

476

Total Funds

\$122,431,565

477

Other Funds

\$13,573,041

478

Agency Funds

\$9,700,000

479

Other Funds - Not Specifically Identified

\$3,873,041

480

State Funds

\$108,858,524

481

State General Funds

\$108,858,524

15.11. Substance Abuse Prevention

*Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.*

482	Total Funds	\$10,231,003
483	Federal Funds and Grants	\$9,996,415
484	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
485	State Funds	\$234,588
486	State General Funds	\$234,588

**The following appropriations are for agencies attached for administrative purposes.**

15.12. Georgia Council on Developmental Disabilities

*Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.*

487	Total Funds	\$2,263,195
488	Federal Funds and Grants	\$2,019,042
489	Federal Funds Not Specifically Identified	\$2,019,042
490	State Funds	\$244,153
491	State General Funds	\$244,153

15.13. Sexual Offender Review Board

*Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

492	Total Funds	\$673,381
493	State Funds	\$673,381
494	State General Funds	\$673,381

**Section 16: Community Affairs, Department of**

495	<b>Total Funds</b>	<b>\$298,994,516</b>
496	<b>Federal Funds and Grants</b>	<b>\$192,544,116</b>
497	Federal Funds Not Specifically Identified	\$192,544,116
498	<b>Other Funds</b>	<b>\$16,159,152</b>
499	Agency Funds	\$149,849
500	Other Funds - Not Specifically Identified	\$16,009,303
501	<b>State Funds</b>	<b>\$90,291,248</b>
502	State General Funds	\$90,291,248

16.1. Building Construction

*Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.*

503	Total Funds	\$470,986
504	Other Funds	\$224,020
505	Other Funds - Not Specifically Identified	\$224,020
506	State Funds	\$246,966
507	State General Funds	\$246,966

16.2. Coordinated Planning

*Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.*

508	Total Funds	\$4,076,397
509	Federal Funds and Grants	\$242,503
510	Federal Funds Not Specifically Identified	\$242,503
511	Other Funds	\$60,190

<b>512</b>	Other Funds - Not Specifically Identified	\$60,190
<b>513</b>	State Funds	\$3,773,704
<b>514</b>	State General Funds	\$3,773,704

**16.3. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

<b>515</b>	Total Funds	\$7,790,508
<b>516</b>	Federal Funds and Grants	\$3,348,158
<b>517</b>	Federal Funds Not Specifically Identified	\$3,348,158
<b>518</b>	Other Funds	\$3,313,069
<b>519</b>	Other Funds - Not Specifically Identified	\$3,313,069
<b>520</b>	State Funds	\$1,129,281
<b>521</b>	State General Funds	\$1,129,281

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>522</b>	Amount from previous Appropriations Act (HB 76) as amended	\$1,128,518	\$7,789,745
<b>523</b>	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$763	\$763
<b>524</b>	Amount appropriated in this Act	\$1,129,281	\$7,790,508

**16.4. Federal Community and Economic Development Programs**

*Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.*

<b>525</b>	Total Funds	\$53,482,703
<b>526</b>	Federal Funds and Grants	\$51,572,530
<b>527</b>	Federal Funds Not Specifically Identified	\$51,572,530
<b>528</b>	Other Funds	\$305,415
<b>529</b>	Other Funds - Not Specifically Identified	\$305,415
<b>530</b>	State Funds	\$1,604,758
<b>531</b>	State General Funds	\$1,604,758

**16.5. Homeownership Programs**

*Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

<b>532</b>	Total Funds	\$14,343,460
<b>533</b>	Federal Funds and Grants	\$8,768,721
<b>534</b>	Federal Funds Not Specifically Identified	\$8,768,721
<b>535</b>	Other Funds	\$5,574,739
<b>536</b>	Other Funds - Not Specifically Identified	\$5,574,739

**16.6. Regional Services**

*Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.*

<b>537</b>	Total Funds	\$1,351,941
<b>538</b>	Federal Funds and Grants	\$108,000
<b>539</b>	Federal Funds Not Specifically Identified	\$108,000
<b>540</b>	Other Funds	\$188,650
<b>541</b>	Other Funds - Not Specifically Identified	\$188,650
<b>542</b>	State Funds	\$1,055,291
<b>543</b>	State General Funds	\$1,055,291

**16.7. Rental Housing Programs**

*Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

<b>544</b>	Total Funds	\$130,986,993
<b>545</b>	Federal Funds and Grants	\$126,017,466
<b>546</b>	Federal Funds Not Specifically Identified	\$126,017,466
<b>547</b>	Other Funds	\$4,969,527
<b>548</b>	Other Funds - Not Specifically Identified	\$4,969,527

**16.8. Research and Surveys**

*Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.*

<b>549</b>	Total Funds	\$438,988
<b>550</b>	Other Funds	\$42,213
<b>551</b>	Other Funds - Not Specifically Identified	\$42,213
<b>552</b>	State Funds	\$396,775
<b>553</b>	State General Funds	\$396,775

**16.9. Special Housing Initiatives**

*Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.*

<b>554</b>	Total Funds	\$6,300,002
<b>555</b>	Federal Funds and Grants	\$2,391,738
<b>556</b>	Federal Funds Not Specifically Identified	\$2,391,738
<b>557</b>	Other Funds	\$945,372
<b>558</b>	Other Funds - Not Specifically Identified	\$945,372
<b>559</b>	State Funds	\$2,962,892
<b>560</b>	State General Funds	\$2,962,892

**16.10. State Community Development Programs**

*Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.*

<b>561</b>	Total Funds	\$914,074
<b>562</b>	Other Funds	\$149,849
<b>563</b>	Agency Funds	\$149,849
<b>564</b>	State Funds	\$764,225
<b>565</b>	State General Funds	\$764,225

**16.11. State Economic Development Programs**

*Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.*

<b>566</b>	Total Funds	\$26,427,740
<b>567</b>	Federal Funds and Grants	\$95,000
<b>568</b>	Federal Funds Not Specifically Identified	\$95,000
<b>569</b>	Other Funds	\$240,587
<b>570</b>	Other Funds - Not Specifically Identified	\$240,587
<b>571</b>	State Funds	\$26,092,153
<b>572</b>	State General Funds	\$26,092,153

**The following appropriations are for agencies attached for administrative purposes.****16.12. Payments to Georgia Environmental Finance Authority**

*Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

<b>573</b>	Total Funds	\$983,495
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574	State Funds	\$983,495
575	State General Funds	\$983,495

16.13. Payments to Georgia Regional Transportation Authority

*Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*

576	Total Funds	\$12,881,708
577	State Funds	\$12,881,708
578	State General Funds	\$12,881,708

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
579	Amount from previous Appropriations Act (HB 76) as amended	\$12,881,465
580	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$243
581	Amount appropriated in this Act	\$12,881,708

16.14. Payments to OneGeorgia Authority

*Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

582	Total Funds	\$38,545,521
583	Other Funds	\$145,521
584	Other Funds - Not Specifically Identified	\$145,521
585	State Funds	\$38,400,000
586	State General Funds	\$38,400,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
587	Amount from previous Appropriations Act (HB 76) as amended	\$20,000,000
588	Increase funds to provide additional competitive grants to local school systems for broadband internet connectivity through the Connections for Classrooms program and provide funds for live online instruction and other digital platforms for students and teachers.	\$14,900,000
589	Provide funds for the construction of a seawall on Hutchinson Island in Savannah.	\$3,500,000
590	Amount appropriated in this Act	\$38,400,000

Section 17: Community Health, Department of

591	<b>Total Funds</b>	<b>\$13,851,931,712</b>
592	<b>Federal Funds and Grants</b>	<b>\$6,972,988,903</b>
593	Medical Assistance Program (CFDA 93.778)	\$6,688,184,243
594	State Children's Insurance Program (CFDA 93.767)	\$258,161,259
595	Federal Funds Not Specifically Identified	\$26,643,401
596	<b>Other Funds</b>	<b>\$222,456,347</b>
597	Agency Funds	\$77,971,304
598	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
599	Other Funds - Not Specifically Identified	\$5,098,519
600	<b>State Funds</b>	<b>\$3,141,114,547</b>
601	Hospital Provider Payment	\$272,255,461
602	Nursing Home Provider Fees	\$167,969,114
603	State General Funds	\$2,593,104,966
604	Tobacco Settlement Funds	\$107,785,006
605	<b>Intra-State Government Transfers</b>	<b>\$3,515,371,915</b>
606	Health Insurance Payments	\$3,234,514,653
607	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration and Program Support

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

608	Total Funds	\$391,438,920
609	Federal Funds and Grants	\$296,067,996
610	Medical Assistance Program (CFDA 93.778)	\$267,624,361

<b>611</b>	State Children's Insurance Program (CFDA 93.767)	\$26,522,402
<b>612</b>	Federal Funds Not Specifically Identified	\$1,921,233
<b>613</b>	Other Funds	\$4,798,519
<b>614</b>	Other Funds - Not Specifically Identified	\$4,798,519
<b>615</b>	State Funds	\$69,260,820
<b>616</b>	State General Funds	\$69,260,820
<b>617</b>	Intra-State Government Transfers	\$21,311,585
<b>618</b>	Health Insurance Payments	\$21,311,585

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		State Funds	Total Funds
<b>619</b>	Amount from previous Appropriations Act (HB 76) as amended	\$65,283,852	\$387,534,484
<b>620</b>	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$3,520	\$3,520
<b>621</b>	Increase funds to comply with the Patient Protection and Affordable Care Act (PPACA) requirement that 1095-B forms be provided to individuals enrolled in PeachCare or Medicaid.	\$1,817,591	\$3,900,916
<b>622</b>	Replace the loss of federal funds for the Medicaid Management Information System (MMIS).	\$2,155,857	\$0
<b>623</b>	Amount appropriated in this Act	\$69,260,820	\$391,438,920

### 17.2. Georgia Board of Dentistry

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.*

<b>624</b>	Total Funds	\$812,629
<b>625</b>	State Funds	\$812,629
<b>626</b>	State General Funds	\$812,629

### 17.3. Georgia State Board of Pharmacy

*Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.*

<b>627</b>	Total Funds	\$750,826
<b>628</b>	State Funds	\$750,826
<b>629</b>	State General Funds	\$750,826

### 17.4. Health Care Access and Improvement

*Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.*

<b>630</b>	Total Funds	\$27,109,483
<b>631</b>	Federal Funds and Grants	\$16,446,551
<b>632</b>	Medical Assistance Program (CFDA 93.778)	\$416,250
<b>633</b>	Federal Funds Not Specifically Identified	\$16,030,301
<b>634</b>	State Funds	\$10,662,932
<b>635</b>	State General Funds	\$10,662,932

### 17.5. Healthcare Facility Regulation

*Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.*

<b>636</b>	Total Funds	\$20,667,414
<b>637</b>	Federal Funds and Grants	\$9,638,318
<b>638</b>	Medical Assistance Program (CFDA 93.778)	\$3,733,665
<b>639</b>	Federal Funds Not Specifically Identified	\$5,904,653
<b>640</b>	Other Funds	\$100,000
<b>641</b>	Agency Funds	\$100,000
<b>642</b>	State Funds	\$10,929,096
<b>643</b>	State General Funds	\$10,929,096

17.6. Indigent Care Trust Fund

*Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.*

644	Total Funds	\$444,659,351
645	Federal Funds and Grants	\$287,403,851
646	Medical Assistance Program (CFDA 93.778)	\$287,403,851
647	Other Funds	\$142,586,524
648	Agency Funds	\$3,200,000
649	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
650	State Funds	\$14,668,976
651	State General Funds	\$14,668,976

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
652	Amount from previous Appropriations Act (HB 76) as amended	\$0 \$399,662,493
653	Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	\$14,668,976 \$44,996,858
654	Amount appropriated in this Act	\$14,668,976 \$444,659,351

17.7. Medicaid: Aged, Blind and Disabled

*Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*

655	Total Funds	\$5,285,209,512
656	Federal Funds and Grants	\$3,359,839,938
657	Medical Assistance Program (CFDA 93.778)	\$3,357,052,724
658	Federal Funds Not Specifically Identified	\$2,787,214
659	Other Funds	\$62,342,988
660	Agency Funds	\$62,342,988
661	State Funds	\$1,595,737,954
662	Hospital Provider Payment	\$28,620,148
663	Nursing Home Provider Fees	\$167,969,114
664	State General Funds	\$1,399,148,692
665	Intra-State Government Transfers	\$267,288,632
666	Medicaid Services Payments - Other Agencies	\$267,288,632

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
667	Amount from previous Appropriations Act (HB 76) as amended	\$1,581,476,106 \$5,249,545,728
668	Increase funds to cover expenses related to higher pharmacy costs of Hepatitis C drugs (\$23,129,866) and Cystic Fibrosis drugs (\$3,390,400).	\$26,520,266 \$81,675,911
669	Increase funds to reflect the projected increase in the Medicare Part D Clawback payment.	\$4,157,276 \$4,157,276
670	Reduce funds for growth in Medicaid based on projected need.	(\$29,497,059) (\$90,481,776)
671	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$13,081,365 \$40,312,373
672	Amount appropriated in this Act	\$1,595,737,954 \$5,285,209,512

17.8. Medicaid: Low-Income Medicaid

*Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.*

673	Total Funds	\$4,155,094,212
674	Federal Funds and Grants	\$2,771,953,392
675	Medical Assistance Program (CFDA 93.778)	\$2,771,953,392
676	Other Funds	\$12,328,316
677	Agency Funds	\$12,328,316
678	State Funds	\$1,357,395,657
679	Hospital Provider Payment	\$241,808,093
680	State General Funds	\$1,007,802,558
681	Tobacco Settlement Funds	\$107,785,006
682	Intra-State Government Transfers	\$13,416,847
683	Medicaid Services Payments - Other Agencies	\$13,416,847

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>684</b>	Amount from previous Appropriations Act (HB 76) as amended	\$1,285,085,321
<b>685</b>	Increase funds for growth in Medicaid based on projected need.	\$72,310,336
<b>686</b>	Replace \$2,183,251 in tobacco settlement funds with state general funds.	\$0
<b>687</b>	Amount appropriated in this Act	\$1,357,395,657
		\$4,155,094,212

17.9. PeachCare

*Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.*

<b>688</b>	Total Funds	\$246,133,554
<b>689</b>	Federal Funds and Grants	\$231,638,857
<b>690</b>	State Children's Insurance Program (CFDA 93.767)	\$231,638,857
<b>691</b>	State Funds	\$14,342,914
<b>692</b>	Hospital Provider Payment	\$1,827,220
<b>693</b>	State General Funds	\$12,515,694
<b>694</b>	Intra-State Government Transfers	\$151,783
<b>695</b>	Medicaid Services Payments - Other Agencies	\$151,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>696</b>	Amount from previous Appropriations Act (HB 76) as amended	\$24,648,601
<b>697</b>	Reduce funds for growth in PeachCare based on projected need.	(\$10,305,687)
<b>698</b>	Amount appropriated in this Act	\$14,342,914
		\$246,133,554

17.10. State Health Benefit Plan

*Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.*

<b>699</b>	Total Funds	\$3,213,203,068
<b>700</b>	Intra-State Government Transfers	\$3,213,203,068
<b>701</b>	Health Insurance Payments	\$3,213,203,068

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>702</b>	Amount from previous Appropriations Act (HB 76) as amended	\$0
<b>703</b>	Increase funds to reflect updated projections for membership, medical services utilization, and medical trend changes.	\$0
<b>704</b>	Reduce funds for the reduction in employee contribution rates effective January 1, 2016.	\$0
<b>705</b>	Increase funds for Medicare Advantage plans effective January 1, 2016.	\$0
<b>706</b>	Reflect the delay of the scheduled increase of the employer contribution rate for non-certificated school service employees from July 1, 2015 to January 1, 2016.	\$0
<b>707</b>	Amount appropriated in this Act	\$0
		\$3,213,203,068

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board for Physician Workforce: Board Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.*

<b>708</b>	Total Funds	\$689,458
<b>709</b>	State Funds	\$689,458
<b>710</b>	State General Funds	\$689,458

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>711</b>	Amount from previous Appropriations Act (HB 76) as amended	\$659,458
<b>712</b>	Transfer funds from the Graduate Medical Education program to reflect projected expenditures.	\$30,000
<b>713</b>	Amount appropriated in this Act	\$689,458
		\$689,458

17.12. Georgia Board for Physician Workforce: Graduate Medical Education

*Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia*

*communities through the support and development of medical education programs.*

714	Total Funds	\$9,895,440
715	State Funds	\$9,895,440
716	State General Funds	\$9,895,440

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
717	Amount from previous Appropriations Act (HB 76) as amended	\$10,014,219
718	Reduce funds for contract savings.	(\$88,779)
719	Transfer funds to the Board Administration program to reflect projected expenditures.	(\$30,000)
720	Amount appropriated in this Act	\$9,895,440

17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

*Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

721	Total Funds	\$24,039,911
722	State Funds	\$24,039,911
723	State General Funds	\$24,039,911

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
724	Amount from previous Appropriations Act (HB 76) as amended	\$24,039,911
725	Utilize existing funds (\$1,020,000) to support primary care three-year accelerated track programs. (H:Yes)	\$0
726	Amount appropriated in this Act	\$24,039,911

17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

*Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

727	Total Funds	\$23,971,870
728	State Funds	\$23,971,870
729	State General Funds	\$23,971,870

17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas

*Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

730	Total Funds	\$1,410,000
731	State Funds	\$1,410,000
732	State General Funds	\$1,410,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
733	Amount from previous Appropriations Act (HB 76) as amended	\$1,410,000
734	Utilize existing funds (\$180,000) to support primary care three-year accelerated track programs. (H:Yes)	\$0
735	Amount appropriated in this Act	\$1,410,000

17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education

*Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*

736	Total Funds	\$2,119,068
737	State Funds	\$2,119,068
738	State General Funds	\$2,119,068

17.17. Georgia Composite Medical Board

*Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, the purpose of this appropriation is to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.*

	Total Funds	\$2,577,486
740	Other Funds	\$300,000
741	Other Funds - Not Specifically Identified	\$300,000
742	State Funds	\$2,277,486
743	State General Funds	\$2,277,486

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

744	Total Funds	\$2,149,510
745	State Funds	\$2,149,510
746	State General Funds	\$2,149,510

Section 18: Community Supervision, Department of

747	Total Funds	\$34,755,896
748	State Funds	\$34,755,896
749	State General Funds	\$34,755,896

18.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

750	Total Funds	\$8,402,270
751	State Funds	\$8,402,270
752	State General Funds	\$8,402,270

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
753	Amount from previous Appropriations Act (HB 76) as amended	\$8,213,943
754	Transfer funds from the Field Services program to accurately reflect the cost of real estate rentals.	\$40,710
755	Transfer funds from the Governor's Office of Transition, Support, and Reentry program to accurately reflect the cost of real estate rentals.	\$147,617
756	Amount appropriated in this Act	\$8,402,270

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

757	Total Funds	\$21,810,868
758	State Funds	\$21,810,868
759	State General Funds	\$21,810,868

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
760	Amount from previous Appropriations Act (HB 76) as amended	\$21,851,578
761	Transfer funds to the Departmental Administration program to accurately reflect the cost of real estate rentals.	(\$40,710)
762	Provide one-time funds for property acquisition for parking on Memorial Drive in Atlanta. (H:Yes; Utilize existing funds for property acquisition for parking on Memorial Drive in Atlanta.)	\$0
763	Amount appropriated in this Act	\$21,810,868

18.3. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

764	Total Funds	\$573,951
765	State Funds	\$573,951
766	State General Funds	\$573,951

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
767	Amount from previous Appropriations Act (HB 76) as amended	\$609,367
768	Reduce funds to reflect compliance monitor positions start dates.	(\$35,416)



769	Amount appropriated in this Act	\$573,951	\$573,951
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**The following appropriations are for agencies attached for administrative purposes.**

**18.4. Georgia Commission on Family Violence**

*Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.*

770	Total Funds	\$374,981
771	State Funds	\$374,981
772	State General Funds	\$374,981

**18.5. Governor's Office of Transition, Support, and Reentry**

*Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.*

773	Total Funds	\$3,593,826
774	State Funds	\$3,593,826
775	State General Funds	\$3,593,826

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
776	Amount from previous Appropriations Act (HB 76) as amended	\$3,741,443
777	Transfer funds to the Departmental Administration program to accurately reflect the cost of real estate rentals.	(\$147,617)
778	Amount appropriated in this Act	\$3,593,826

**Section 19: Corrections, Department of**

779	<b>Total Funds</b>	<b>\$1,182,306,797</b>
780	<b>Federal Funds and Grants</b>	<b>\$170,555</b>
781	Federal Funds Not Specifically Identified	\$170,555
782	<b>Other Funds</b>	<b>\$13,581,649</b>
783	Other Funds - Not Specifically Identified	\$13,581,649
784	<b>State Funds</b>	<b>\$1,168,554,593</b>
785	State General Funds	\$1,168,554,593

**19.1. County Jail Subsidy**

*Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.*

786	Total Funds	\$5,000
787	State Funds	\$5,000
788	State General Funds	\$5,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
789	Amount from previous Appropriations Act (HB 76) as amended	\$50,000
790	Reduce funds to meet projected expenditures.	(\$45,000)
791	Amount appropriated in this Act	\$5,000

**19.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.*

792	Total Funds	\$35,496,999
793	Federal Funds and Grants	\$70,555
794	Federal Funds Not Specifically Identified	\$70,555
795	State Funds	\$35,426,444
796	State General Funds	\$35,426,444

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

797	Amount from previous Appropriations Act (HB 76) as amended	\$35,423,197	\$35,493,752
798	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$3,247	\$3,247
799	Amount appropriated in this Act	\$35,426,444	\$35,496,999

19.3. Detention Centers

*Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.*

800	Total Funds	\$30,688,465
801	Other Funds	\$450,000
802	Other Funds - Not Specifically Identified	\$450,000
803	State Funds	\$30,238,465
804	State General Funds	\$30,238,465

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
805	Amount from previous Appropriations Act (HB 76) as amended	\$30,232,566	\$30,682,566
806	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$5,899	\$5,899
807	Amount appropriated in this Act	\$30,238,465	\$30,688,465

19.4. Food and Farm Operations

*Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.*

808	Total Funds	\$27,555,342
809	State Funds	\$27,555,342
810	State General Funds	\$27,555,342

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
811	Amount from previous Appropriations Act (HB 76) as amended	\$27,555,071	\$27,555,071
812	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$271	\$271
813	Amount appropriated in this Act	\$27,555,342	\$27,555,342

19.5. Health

*Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.*

814	Total Funds	\$201,775,938
815	Other Funds	\$390,000
816	Other Funds - Not Specifically Identified	\$390,000
817	State Funds	\$201,385,938
818	State General Funds	\$201,385,938

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
819	Amount from previous Appropriations Act (HB 76) as amended	\$201,384,166	\$201,774,166
820	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,772	\$1,772
821	Amount appropriated in this Act	\$201,385,938	\$201,775,938

19.6. Offender Management

*Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.*

822	Total Funds	\$42,599,316
823	Other Funds	\$30,000
824	Other Funds - Not Specifically Identified	\$30,000
825	State Funds	\$42,569,316

<b>826</b>	State General Funds		\$42,569,316
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
<b>827</b>	Amount from previous Appropriations Act (HB 76) as amended	\$42,568,545	\$42,598,545
<b>828</b>	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$771	\$771
<b>829</b>	Amount appropriated in this Act	\$42,569,316	\$42,599,316

19.7. Private Prisons

*Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.*

<b>830</b>	Total Funds	\$135,395,608
<b>831</b>	State Funds	\$135,395,608
<b>832</b>	State General Funds	\$135,395,608

19.8. Probation Supervision

*Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.*

<b>833</b>	Total Funds	\$96,016,271
<b>834</b>	Other Funds	\$17,046
<b>835</b>	Other Funds - Not Specifically Identified	\$17,046
<b>836</b>	State Funds	\$95,999,225
<b>837</b>	State General Funds	\$95,999,225

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>838</b>	Amount from previous Appropriations Act (HB 76) as amended	\$95,981,028	\$95,998,074
<b>839</b>	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$18,197	\$18,197
<b>840</b>	Amount appropriated in this Act	\$95,999,225	\$96,016,271

19.9. State Prisons

*Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.*

<b>841</b>	Total Funds	\$582,803,117
<b>842</b>	Federal Funds and Grants	\$100,000
<b>843</b>	Federal Funds Not Specifically Identified	\$100,000
<b>844</b>	Other Funds	\$12,694,603
<b>845</b>	Other Funds - Not Specifically Identified	\$12,694,603
<b>846</b>	State Funds	\$570,008,514
<b>847</b>	State General Funds	\$570,008,514

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>848</b>	Amount from previous Appropriations Act (HB 76) as amended	\$569,908,384	\$582,702,987
<b>849</b>	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$100,130	\$100,130
<b>850</b>	Amount appropriated in this Act	\$570,008,514	\$582,803,117

19.10. Transition Centers

*Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.*

<b>851</b>	Total Funds	\$29,970,741
<b>852</b>	State Funds	\$29,970,741
<b>853</b>	State General Funds	\$29,970,741

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
854	Amount from previous Appropriations Act (HB 76) as amended	\$29,965,735
855	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$5,006
856	Amount appropriated in this Act	\$29,970,741

**Section 20: Defense, Department of**

857	<b>Total Funds</b>	<b>\$64,673,938</b>
858	<b>Federal Funds and Grants</b>	<b>\$49,366,773</b>
859	Federal Funds Not Specifically Identified	\$49,366,773
860	<b>Other Funds</b>	<b>\$3,662,875</b>
861	Agency Funds	\$1,375,447
862	Other Funds - Not Specifically Identified	\$2,287,428
863	<b>State Funds</b>	<b>\$11,644,290</b>
864	State General Funds	\$11,644,290

20.1. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.*

865	Total Funds	\$1,867,842
866	Federal Funds and Grants	\$723,528
867	Federal Funds Not Specifically Identified	\$723,528
868	State Funds	\$1,144,314
869	State General Funds	\$1,144,314

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
870	Amount from previous Appropriations Act (HB 76) as amended	\$1,143,379
871	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$935
872	Amount appropriated in this Act	\$1,144,314

20.2. Military Readiness

*Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the State of Georgia that can be activated and deployed at the direction of the President or the Governor for a man-made crisis or natural disaster.*

873	Total Funds	\$44,485,099
874	Federal Funds and Grants	\$34,639,522
875	Federal Funds Not Specifically Identified	\$34,639,522
876	Other Funds	\$3,658,997
877	Agency Funds	\$1,375,447
878	Other Funds - Not Specifically Identified	\$2,283,550
879	State Funds	\$6,186,580
880	State General Funds	\$6,186,580

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
881	Amount from previous Appropriations Act (HB 76) as amended	\$5,086,422
882	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$158
883	Provide funds to relocate the Albany Readiness Center to the Albany Marine Corps Logistics Base.	\$1,100,000
884	Amount appropriated in this Act	\$6,186,580

20.3. Youth Educational Services

*Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.*

885	Total Funds	\$18,320,997
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886	Federal Funds and Grants	\$14,003,723
887	Federal Funds Not Specifically Identified	\$14,003,723
888	Other Funds	\$3,878
889	Other Funds - Not Specifically Identified	\$3,878
890	State Funds	\$4,313,396
891	State General Funds	\$4,313,396

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
892	Amount from previous Appropriations Act (HB 76) as amended	\$3,903,836 \$17,911,437
893	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$404 \$404
894	Increase funds for fixtures, furniture, and equipment for the Milledgeville Youth Challenge Academy to have the facility ready for occupancy by staff on July 1, 2016.	\$409,156 \$409,156
895	Amount appropriated in this Act	\$4,313,396 \$18,320,997

**Section 21: Driver Services, Department of**

896	<b>Total Funds</b>	<b>\$69,950,918</b>
897	<b>Other Funds</b>	<b>\$2,844,121</b>
898	Agency Funds	\$2,844,121
899	<b>State Funds</b>	<b>\$67,106,797</b>
900	State General Funds	\$67,106,797

21.1. Customer Service Support

*Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.*

901	Total Funds	\$10,039,156
902	Other Funds	\$500,857
903	Agency Funds	\$500,857
904	State Funds	\$9,538,299
905	State General Funds	\$9,538,299

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
906	Amount from previous Appropriations Act (HB 76) as amended	\$9,527,809 \$10,028,666
907	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$10,490 \$10,490
908	Amount appropriated in this Act	\$9,538,299 \$10,039,156

21.2. License Issuance

*Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.*

909	Total Funds	\$58,495,467
910	Other Funds	\$1,827,835
911	Agency Funds	\$1,827,835
912	State Funds	\$56,667,632
913	State General Funds	\$56,667,632

21.3. Regulatory Compliance

*Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.*

914	Total Funds	\$1,416,295
915	Other Funds	\$515,429
916	Agency Funds	\$515,429
917	State Funds	\$900,866
918	State General Funds	\$900,866

<b>Section 22: Early Care and Learning, Department of</b>		
919	<b>Total Funds</b>	<b>\$755,620,536</b>
920	<b>Federal Funds and Grants</b>	<b>\$364,941,816</b>
921	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,618,088
922	Child Care and Development Block Grant (CFDA 93.575)	\$125,696,047
923	Federal Funds Not Specifically Identified	\$141,627,681
924	<b>Federal Recovery Funds</b>	<b>\$13,695,660</b>
925	Federal Recovery Funds Not Specifically Identified	\$13,695,660
926	<b>Other Funds</b>	<b>\$160,000</b>
927	Agency Funds	\$3,000
928	Other Funds - Not Specifically Identified	\$157,000
929	<b>State Funds</b>	<b>\$376,823,060</b>
930	Lottery Funds	\$321,295,547
931	State General Funds	\$55,527,513

22.1. Child Care Services

*Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

932	Total Funds	\$258,637,214
933	Federal Funds and Grants	\$203,084,701
934	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$97,618,088
935	Child Care and Development Block Grant (CFDA 93.575)	\$102,013,932
936	Federal Funds Not Specifically Identified	\$3,452,681
937	Other Funds	\$25,000
938	Agency Funds	\$3,000
939	Other Funds - Not Specifically Identified	\$22,000
940	State Funds	\$55,527,513
941	State General Funds	\$55,527,513

22.2. Nutrition

*Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

942	Total Funds	\$138,000,000
943	Federal Funds and Grants	\$138,000,000
944	Federal Funds Not Specifically Identified	\$138,000,000

22.3. Pre-Kindergarten Program

*Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.*

945	Total Funds	\$321,470,547
946	Federal Funds and Grants	\$175,000
947	Federal Funds Not Specifically Identified	\$175,000
948	State Funds	\$321,295,547
949	Lottery Funds	\$321,295,547

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
950	Amount from previous Appropriations Act (HB 76) as amended	\$321,295,348
951	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$199
952	Amount appropriated in this Act	\$321,295,547

22.4. Quality Initiatives

*Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

953	Total Funds	\$37,512,775
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954	Federal Funds and Grants	\$23,682,115
955	Child Care and Development Block Grant (CFDA 93.575)	\$23,682,115
956	Federal Recovery Funds	\$13,695,660
957	Federal Recovery Funds Not Specifically Identified	\$13,695,660
958	Other Funds	\$135,000
959	Other Funds - Not Specifically Identified	\$135,000

**Section 23: Economic Development, Department of**

960	<b>Total Funds</b>	<b>\$105,496,190</b>
961	<b>Federal Funds and Grants</b>	<b>\$74,021,318</b>
962	Federal Funds Not Specifically Identified	\$74,021,318
963	<b>State Funds</b>	<b>\$31,474,872</b>
964	State General Funds	\$31,474,872

23.1. Departmental Administration

*Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

965	Total Funds	\$4,480,880
966	State Funds	\$4,480,880
967	State General Funds	\$4,480,880

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
968	Amount from previous Appropriations Act (HB 76) as amended	\$4,478,642
969	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$2,238
970	Amount appropriated in this Act	\$4,480,880

23.2. Film, Video, and Music

*Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.*

971	Total Funds	\$1,096,969
972	State Funds	\$1,096,969
973	State General Funds	\$1,096,969

23.3. Georgia Council for the Arts

*Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.*

974	Total Funds	\$1,262,760
975	Federal Funds and Grants	\$659,400
976	Federal Funds Not Specifically Identified	\$659,400
977	State Funds	\$603,360
978	State General Funds	\$603,360

23.4. Georgia Council for the Arts - Special Project

*Purpose: The purpose of this appropriation is to institute a statewide 'Grassroots' arts program, with the goal to increase the arts participation and support throughout the state with grants no larger than \$5,000.*

979	Total Funds	\$300,000
980	State Funds	\$300,000
981	State General Funds	\$300,000

23.5. Global Commerce

*Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international*

*technical and educational assistance to businesses.*

982	Total Funds	\$11,531,240
983	State Funds	\$11,531,240
984	State General Funds	\$11,531,240

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
985	Amount from previous Appropriations Act (HB 76) as amended	\$10,881,240
986	Provide funds for contractual services for the economic development outreach initiative in China.	\$650,000
987	Amount appropriated in this Act	\$11,531,240

23.6. Governor's Office of Workforce Development

*Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*

988	Total Funds	\$73,361,918
989	Federal Funds and Grants	\$73,361,918
990	Federal Funds Not Specifically Identified	\$73,361,918

23.7. Innovation and Technology

*Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.*

991	Total Funds	\$1,522,960
992	State Funds	\$1,522,960
993	State General Funds	\$1,522,960

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
994	Amount from previous Appropriations Act (HB 76) as amended	\$1,522,960
995	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0
996	Amount appropriated in this Act	\$1,522,960

23.8. Small and Minority Business Development

*Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.*

997	Total Funds	\$951,926
998	State Funds	\$951,926
999	State General Funds	\$951,926

23.9. Tourism

*Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state; operate and maintain state welcome centers; and work with communities to develop and market tourism products in order to attract more tourism to the state.*

1000	Total Funds	\$10,987,537
1001	State Funds	\$10,987,537
1002	State General Funds	\$10,987,537

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1003	Amount from previous Appropriations Act (HB 76) as amended	\$10,987,537
1004	Reflect a change in the program purpose statement. (G:Yes) (H:Yes)	\$0
1005	Amount appropriated in this Act	\$10,987,537

Section 24: Education, Department of

1006	Total Funds	\$10,718,752,149
1007	Federal Funds and Grants	\$1,982,964,757
1008	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$19,630
1009	Federal Funds Not Specifically Identified	\$1,982,945,127
1010	Federal Recovery Funds	\$74,758,193

1011	Federal Recovery Funds Not Specifically Identified	\$74,758,193
1012	<b>Other Funds</b>	<b>\$46,429,171</b>
1013	Other Funds - Not Specifically Identified	\$46,429,171
1014	<b>State Funds</b>	<b>\$8,614,600,028</b>
1015	State General Funds	\$8,614,600,028

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,463.43. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

*Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

1016	Total Funds	\$10,654,833
1017	Federal Funds and Grants	\$368,273
1018	Federal Funds Not Specifically Identified	\$368,273
1019	Other Funds	\$1,492,000
1020	Other Funds - Not Specifically Identified	\$1,492,000
1021	State Funds	\$8,794,560
1022	State General Funds	\$8,794,560

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1023	Amount from previous Appropriations Act (HB 76) as amended	\$8,794,527 \$10,654,800
1024	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$33 \$33
1025	Amount appropriated in this Act	\$8,794,560 \$10,654,833

24.2. Business and Finance Administration

*Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

1026	Total Funds	\$29,958,941
1027	Federal Funds and Grants	\$134,330
1028	Federal Funds Not Specifically Identified	\$134,330
1029	Other Funds	\$22,342,940
1030	Other Funds - Not Specifically Identified	\$22,342,940
1031	State Funds	\$7,481,671
1032	State General Funds	\$7,481,671

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1033	Amount from previous Appropriations Act (HB 76) as amended	\$7,479,770 \$29,957,040
1034	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,901 \$1,901
1035	Amount appropriated in this Act	\$7,481,671 \$29,958,941

24.3. Central Office

*Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

1036	Total Funds	\$28,662,994
1037	Federal Funds and Grants	\$24,369,593
1038	Federal Funds Not Specifically Identified	\$24,369,593
1039	Other Funds	\$243,929
1040	Other Funds - Not Specifically Identified	\$243,929
1041	State Funds	\$4,049,472
1042	State General Funds	\$4,049,472

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1043	Amount from previous Appropriations Act (HB 76) as amended	\$4,048,477 \$28,661,999
1044	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care	\$995 \$995

	Act (PPACA).		
1045	Amount appropriated in this Act	\$4,049,472	\$28,662,994

24.4. Charter Schools

*Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

1046	Total Funds	\$2,300,066
1047	Federal Funds and Grants	\$153,422
1048	Federal Funds Not Specifically Identified	\$153,422
1049	State Funds	\$2,146,644
1050	State General Funds	\$2,146,644

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1051	Amount from previous Appropriations Act (HB 76) as amended	\$2,146,548
1052	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$96
1053	Amount appropriated in this Act	\$2,146,644

24.5. Communities in Schools

*Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

1054	Total Funds	\$1,053,100
1055	State Funds	\$1,053,100
1056	State General Funds	\$1,053,100

24.6. Curriculum Development

*Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

1057	Total Funds	\$7,348,074
1058	Federal Funds and Grants	\$3,393,490
1059	Federal Funds Not Specifically Identified	\$3,393,490
1060	Other Funds	\$430,717
1061	Other Funds - Not Specifically Identified	\$430,717
1062	State Funds	\$3,523,867
1063	State General Funds	\$3,523,867

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1064	Amount from previous Appropriations Act (HB 76) as amended	\$3,523,280
1065	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$587
1066	Amount appropriated in this Act	\$3,523,867

24.7. Federal Programs

*Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

1067	Total Funds	\$1,233,382,964
1068	Federal Funds and Grants	\$1,159,955,395
1069	Federal Funds Not Specifically Identified	\$1,159,955,395
1070	Federal Recovery Funds	\$73,387,612
1071	Federal Recovery Funds Not Specifically Identified	\$73,387,612
1072	Other Funds	\$39,957
1073	Other Funds - Not Specifically Identified	\$39,957

24.8. Georgia Network for Educational and Therapeutic Support (GNETS)

*Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages*

*three to twenty-one with autism or severe emotional behavioral problems and their families.*

1074	Total Funds	\$70,406,538
1075	Federal Funds and Grants	\$8,160,000
1076	Federal Funds Not Specifically Identified	\$8,160,000
1077	State Funds	\$62,246,538
1078	State General Funds	\$62,246,538

24.9. Georgia Virtual School

*Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

1079	Total Funds	\$8,832,577
1080	Other Funds	\$5,600,037
1081	Other Funds - Not Specifically Identified	\$5,600,037
1082	State Funds	\$3,232,540
1083	State General Funds	\$3,232,540

24.10. Information Technology Services

*Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*

1084	Total Funds	\$28,624,389
1085	Federal Funds and Grants	\$1,371,954
1086	Federal Funds Not Specifically Identified	\$1,371,954
1087	Other Funds	\$7,204,762
1088	Other Funds - Not Specifically Identified	\$7,204,762
1089	State Funds	\$20,047,673
1090	State General Funds	\$20,047,673

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1091	Amount from previous Appropriations Act (HB 76) as amended	\$18,393,696
1092	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$2,085
1093	Increase funds to support the information technology applications utilized by local school systems.	\$1,651,892
1094	Amount appropriated in this Act	\$20,047,673

24.11. Non Quality Basic Education Formula Grants

*Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.*

1095	Total Funds	\$10,683,086
1096	State Funds	\$10,683,086
1097	State General Funds	\$10,683,086

24.12. Nutrition

*Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

1098	Total Funds	\$737,163,080
1099	Federal Funds and Grants	\$714,191,428
1100	Federal Funds Not Specifically Identified	\$714,191,428
1101	Other Funds	\$108,824
1102	Other Funds - Not Specifically Identified	\$108,824
1103	State Funds	\$22,862,828
1104	State General Funds	\$22,862,828

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1105	Amount from previous Appropriations Act (HB 76) as amended	\$22,862,765
1106	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$63

1107	Amount appropriated in this Act	\$22,862,828	\$737,163,080
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24.13. Preschool Handicapped

*Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*

1108	Total Funds	\$31,446,339
1109	State Funds	\$31,446,339
1110	State General Funds	\$31,446,339

24.14. Quality Basic Education Equalization

*Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

1111	Total Funds	\$498,225,928
1112	State Funds	\$498,225,928
1113	State General Funds	\$498,225,928

24.15. Quality Basic Education Local Five Mill Share

*Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

1114	Total Funds	(\$1,664,572,225)
1115	State Funds	(\$1,664,572,225)
1116	State General Funds	(\$1,664,572,225)

24.16. Quality Basic Education Program

*Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

1117	Total Funds	\$9,503,685,966
1118	State Funds	\$9,503,685,966
1119	State General Funds	\$9,503,685,966

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1120	Amount from previous Appropriations Act (HB 76) as amended	\$9,393,786,908
1121	Increase funds for a midterm adjustment.	\$98,186,437
1122	Increase funds for a midterm adjustment to charter system grants.	\$2,338,622
1123	Increase funds for the State Commission Charter School supplement.	\$13,343,805
1124	Adjust funds for a midterm adjustment for the Special Needs Scholarship.	(\$3,969,806)
1125	Amount appropriated in this Act	\$9,503,685,966

24.17. Regional Education Service Agencies (RESAs)

*Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

1126	Total Funds	\$10,223,960
1127	State Funds	\$10,223,960
1128	State General Funds	\$10,223,960

24.18. School Improvement

*Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

1129	Total Funds	\$18,024,949
1130	Federal Funds and Grants	\$7,990,493
1131	Federal Funds Not Specifically Identified	\$7,990,493
1132	Federal Recovery Funds	\$1,236,808
1133	Federal Recovery Funds Not Specifically Identified	\$1,236,808
1134	State Funds	\$8,797,648
1135	State General Funds	\$8,797,648

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
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<i>amended</i> ):		
	<u>State Funds</u>	<u>Total Funds</u>
1136	Amount from previous Appropriations Act (HB 76) as amended	\$8,797,519 \$18,024,820
1137	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$129 \$129
1138	Amount appropriated in this Act	----- \$8,797,648 \$18,024,949

24.19. State Charter School Commission Administration

*Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*

1139	Total Funds	\$3,229,392
1140	Other Funds	\$3,229,392
1141	Other Funds - Not Specifically Identified	\$3,229,392

24.20. State Interagency Transfers

*Purpose: The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.*

1142	Total Funds	\$31,783,786
1143	Federal Funds and Grants	\$22,847,100
1144	Federal Funds Not Specifically Identified	\$22,847,100
1145	State Funds	\$8,936,686
1146	State General Funds	\$8,936,686

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1147	Amount from previous Appropriations Act (HB 76) as amended	\$8,097,963 \$30,945,063
1148	Increase funds for the payment to the Teachers Retirement System of Georgia to reflect projected expenditures.	\$838,723 \$838,723
1149	Amount appropriated in this Act	----- \$8,936,686 \$31,783,786

24.21. State Schools

*Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

1150	Total Funds	\$28,269,036
1151	Federal Funds and Grants	\$863,480
1152	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$19,630
1153	Federal Funds Not Specifically Identified	\$843,850
1154	Other Funds	\$957,589
1155	Other Funds - Not Specifically Identified	\$957,589
1156	State Funds	\$26,447,967
1157	State General Funds	\$26,447,967

24.22. Technology/Career Education

*Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

1158	Total Funds	\$41,803,657
1159	Federal Funds and Grants	\$19,947,771
1160	Federal Funds Not Specifically Identified	\$19,947,771
1161	Other Funds	\$4,779,024
1162	Other Funds - Not Specifically Identified	\$4,779,024
1163	State Funds	\$17,076,862
1164	State General Funds	\$17,076,862

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1165	Amount from previous Appropriations Act (HB 76) as amended	\$17,002,426 \$41,729,221
1166	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$385 \$385



1167	Increase funds for vocational industry certification.	\$74,051	\$74,051
1168	Amount appropriated in this Act	\$17,076,862	\$41,803,657

24.23. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1169	Total Funds	\$46,008,773
1170	Federal Funds and Grants	\$19,218,028
1171	Federal Funds Not Specifically Identified	\$19,218,028
1172	Federal Recovery Funds	\$133,773
1173	Federal Recovery Funds Not Specifically Identified	\$133,773
1174	State Funds	\$26,656,972
1175	State General Funds	\$26,656,972

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1176	Amount from previous Appropriations Act (HB 76) as amended	\$26,656,506 \$46,008,307
1177	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$466 \$466
1178	Amount appropriated in this Act	\$26,656,972 \$46,008,773

24.24. Tuition for Multi-handicapped

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

1179	Total Funds	\$1,551,946
1180	State Funds	\$1,551,946
1181	State General Funds	\$1,551,946

Section 25: Employees' Retirement System

1182	Total Funds	\$55,745,748
1183	Other Funds	\$4,456,129
1184	Agency Funds	\$4,456,129
1185	State Funds	\$30,579,930
1186	State General Funds	\$30,579,930
1187	Intra-State Government Transfers	\$20,709,689
1188	Retirement Payments	\$20,709,689

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.72% for New Plan employees and 19.97% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.69% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$764.97 per member for State Fiscal Year 2016.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1189	Total Funds	\$4,456,129
1190	Other Funds	\$4,456,129
1191	Agency Funds	\$4,456,129

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1192	Total Funds	\$1,989,530
1193	State Funds	\$1,989,530
1194	State General Funds	\$1,989,530

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1195	Total Funds	\$28,580,000
1196	State Funds	\$28,580,000
1197	State General Funds	\$28,580,000

25.4. System Administration

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1198	Total Funds	\$20,720,089
1199	State Funds	\$10,400
1200	State General Funds	\$10,400
1201	Intra-State Government Transfers	\$20,709,689
1202	Retirement Payments	\$20,709,689

Section 26: Forestry Commission, Georgia

1203	Total Funds	\$48,453,344
1204	Federal Funds and Grants	\$5,982,769
1205	Federal Funds Not Specifically Identified	\$5,982,769
1206	Other Funds	\$7,102,187
1207	Agency Funds	\$428,645
1208	Other Funds - Not Specifically Identified	\$6,673,542
1209	State Funds	\$35,318,388
1210	State General Funds	\$35,318,388
1211	Intra-State Government Transfers	\$50,000
1212	Other Intra-State Government Payments	\$50,000

26.1. Commission Administration

Purpose: The purpose of this appropriation is to administer department needs; handle purchasing, accounts receivable and payable; meet information technology needs; and provide oversight that emphasizes customer values and process innovation.

1213	Total Funds	\$3,716,319
1214	Federal Funds and Grants	\$48,800
1215	Federal Funds Not Specifically Identified	\$48,800
1216	Other Funds	\$182,780
1217	Other Funds - Not Specifically Identified	\$182,780
1218	State Funds	\$3,484,739
1219	State General Funds	\$3,484,739

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1220	Amount from previous Appropriations Act (HB 76) as amended	\$3,477,646
1221	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$7,093
1222	Amount appropriated in this Act	\$3,484,739

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost-share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide fire suppression assistance to the Forest Protection program.

1223	Total Funds	\$7,555,134
1224	Federal Funds and Grants	\$3,553,571
1225	Federal Funds Not Specifically Identified	\$3,553,571
1226	Other Funds	\$1,089,732
1227	Agency Funds	\$428,645

1228	Other Funds - Not Specifically Identified	\$661,087
1229	State Funds	\$2,861,831
1230	State General Funds	\$2,861,831
1231	Intra-State Government Transfers	\$50,000
1232	Other Intra-State Government Payments	\$50,000

26.3. Forest Protection

*Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State, to mitigate hazardous forest fuels, to issue burn permits, to provide statewide education in the prevention of wildfires, to perform wildfire arson investigations, to promote community wildland fire planning and protection through cooperative agreements with fire departments, to train and certify firefighters in wildland firefighting, to provide assistance and support to rural fire departments including selling wildland fire engines and tankers, and to support the Forest Management program during periods of low fire danger.*

1233	Total Funds	\$35,974,811
1234	Federal Funds and Grants	\$2,246,681
1235	Federal Funds Not Specifically Identified	\$2,246,681
1236	Other Funds	\$4,756,312
1237	Other Funds - Not Specifically Identified	\$4,756,312
1238	State Funds	\$28,971,818
1239	State General Funds	\$28,971,818

26.4. Tree Seedling Nursery

*Purpose: The purpose of this appropriation is to produce an adequate quantity of high-quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

1240	Total Funds	\$1,207,080
1241	Federal Funds and Grants	\$133,717
1242	Federal Funds Not Specifically Identified	\$133,717
1243	Other Funds	\$1,073,363
1244	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

1245	Total Funds	\$99,336,653
1246	Federal Funds and Grants	\$30,120,112
1247	Federal Funds Not Specifically Identified	\$30,120,112
1248	Other Funds	\$908,356
1249	Other Funds - Not Specifically Identified	\$908,356
1250	State Funds	\$68,308,185
1251	State General Funds	\$68,308,185

The Mansion allowance shall be \$40,000.

27.1. Governor's Emergency Fund

*Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

1252	Total Funds	\$21,062,041
1253	State Funds	\$21,062,041
1254	State General Funds	\$21,062,041

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
1255	Amount from previous Appropriations Act (HB 76) as amended	\$11,062,041
1256	Increase funds to meet projected expenditures.	\$10,000,000
1257	Amount appropriated in this Act	\$21,062,041

27.2. Governor's Office

*Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$40,000.*

1258	Total Funds	\$6,604,848
1259	Other Funds	\$100,000

1260	Other Funds - Not Specifically Identified	\$100,000
1261	State Funds	\$6,504,848
1262	State General Funds	\$6,504,848

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1263	Total Funds	\$8,573,455
1264	State Funds	\$8,573,455
1265	State General Funds	\$8,573,455

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1266	Amount from previous Appropriations Act (HB 76) as amended	\$8,568,626
1267	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$4,829
1268	Amount appropriated in this Act	\$8,573,455

The following appropriations are for agencies attached for administrative purposes.

27.4. Child Advocate, Office of the

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1269	Total Funds	\$986,295
1270	Federal Funds and Grants	\$5,000
1271	Federal Funds Not Specifically Identified	\$5,000
1272	State Funds	\$981,295
1273	State General Funds	\$981,295

27.5. Children and Families, Governor's Office for

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

1274	Total Funds	\$824,505
1275	State Funds	\$824,505
1276	State General Funds	\$824,505

27.6. Emergency Management Agency, Georgia

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1277	Total Funds	\$33,045,454
1278	Federal Funds and Grants	\$29,703,182
1279	Federal Funds Not Specifically Identified	\$29,703,182
1280	Other Funds	\$807,856
1281	Other Funds - Not Specifically Identified	\$807,856
1282	State Funds	\$2,534,416
1283	State General Funds	\$2,534,416

27.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1284	Total Funds	\$695,777
1285	State Funds	\$695,777
1286	State General Funds	\$695,777

27.8. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation,

*performance, and ethics.*

1287	Total Funds	\$7,299,519
1288	Federal Funds and Grants	\$411,930
1289	Federal Funds Not Specifically Identified	\$411,930
1290	Other Funds	\$500
1291	Other Funds - Not Specifically Identified	\$500
1292	State Funds	\$6,887,089
1293	State General Funds	\$6,887,089

27.9. Office of the State Inspector General

*Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

1294	Total Funds	\$670,679
1295	State Funds	\$670,679
1296	State General Funds	\$670,679

27.10. Student Achievement, Governor's Office of

*Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

1297	Total Funds	\$19,574,080
1298	State Funds	\$19,574,080
1299	State General Funds	\$19,574,080

Section 28: Human Services, Department of

1300	<b>Total Funds</b>	<b>\$1,799,271,240</b>
1301	<b>Federal Funds and Grants</b>	<b>\$1,120,802,111</b>
1302	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$209,161
1303	Community Service Block Grant (CFDA 93.569)	\$16,735,414
1304	Foster Care Title IV-E (CFDA 93.658)	\$90,169,412
1305	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,629,642
1306	Medical Assistance Program (CFDA 93.778)	\$75,870,369
1307	Social Services Block Grant (CFDA 93.667)	\$52,776,023
1308	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,649,069
1309	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$337,949,177
1310	Federal Funds Not Specifically Identified	\$482,813,844
1311	<b>Other Funds</b>	<b>\$30,832,966</b>
1312	Agency Funds	\$2,841,500
1313	Other Funds - Not Specifically Identified	\$27,991,466
1314	<b>State Funds</b>	<b>\$647,117,615</b>
1315	State General Funds	\$640,925,809
1316	Tobacco Settlement Funds	\$6,191,806
1317	<b>Intra-State Government Transfers</b>	<b>\$518,548</b>
1318	Other Intra-State Government Payments	\$518,548

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is

\$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

#### 28.1. Adoptions Services

*Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.*

<b>1319</b>	Total Funds	\$91,198,734
<b>1320</b>	Federal Funds and Grants	\$57,429,877
<b>1321</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$16,400,000
<b>1322</b>	Federal Funds Not Specifically Identified	\$41,029,877
<b>1323</b>	Other Funds	\$46,500
<b>1324</b>	Other Funds - Not Specifically Identified	\$46,500
<b>1325</b>	State Funds	\$33,722,357
<b>1326</b>	State General Funds	\$33,722,357

#### 28.2. After School Care

*Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.*

<b>1327</b>	Total Funds	\$15,500,000
<b>1328</b>	Federal Funds and Grants	\$15,500,000
<b>1329</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

#### 28.3. Child Abuse and Neglect Prevention

*Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.*

<b>1330</b>	Total Funds	\$15,864,628
<b>1331</b>	Federal Funds and Grants	\$14,589,595
<b>1332</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,072,670
<b>1333</b>	Federal Funds Not Specifically Identified	\$11,516,925
<b>1334</b>	State Funds	\$1,275,033
<b>1335</b>	State General Funds	\$1,275,033

#### 28.4. Child Care Services

*Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.*

<b>1336</b>	Total Funds	\$9,777,346
<b>1337</b>	Federal Funds and Grants	\$9,777,346
<b>1338</b>	Federal Funds Not Specifically Identified	\$9,777,346

#### 28.5. Child Support Services

*Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.*

<b>1339</b>	Total Funds	\$108,462,059
<b>1340</b>	Federal Funds and Grants	\$76,405,754
<b>1341</b>	Social Services Block Grant (CFDA 93.667)	\$120,000
<b>1342</b>	Federal Funds Not Specifically Identified	\$76,285,754
<b>1343</b>	Other Funds	\$2,841,500
<b>1344</b>	Agency Funds	\$2,841,500
<b>1345</b>	State Funds	\$28,819,045
<b>1346</b>	State General Funds	\$28,819,045
<b>1347</b>	Intra-State Government Transfers	\$395,760
<b>1348</b>	Other Intra-State Government Payments	\$395,760



28.6. Child Welfare Services

*Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.*

1349	Total Funds	\$330,991,629
1350	Federal Funds and Grants	\$187,480,777
1351	Foster Care Title IV-E (CFDA 93.658)	\$29,011,535
1352	Medical Assistance Program (CFDA 93.778)	\$240,261
1353	Social Services Block Grant (CFDA 93.667)	\$2,844,537
1354	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$7,649,069
1355	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$120,247,997
1356	Federal Funds Not Specifically Identified	\$27,487,378
1357	State Funds	\$143,388,064
1358	State General Funds	\$143,388,064
1359	Intra-State Government Transfers	\$122,788
1360	Other Intra-State Government Payments	\$122,788

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1361	Amount from previous Appropriations Act (HB 76) as amended	\$141,978,657
1362	Utilize the Child Abuse Prevention and Treatment Act (CAPTA) to establish the Child Abuse Registry.	\$0
1363	Transfer Temporary Assistance for Needy Families (TANF) funds from the Out-of-Home Care program to reflect projected expenditures.	\$0
1364	Reduce funds to align the budget with the Temporary Assistance for Needy Families (TANF) Block Grant notice of award.	\$0
1365	Provide funds to relocate high-priority Division of Family and Children Services' (DFCS) county offices.	\$1,409,407
1366	Amount appropriated in this Act	\$143,388,064
		\$330,991,629

28.7. Community Services

*Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.*

1367	Total Funds	\$16,110,137
1368	Federal Funds and Grants	\$16,110,137
1369	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.8. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.*

1370	Total Funds	\$102,089,108
1371	Federal Funds and Grants	\$51,697,276
1372	CCDF Mandatory and Matching Funds (CFDA 93.596)	\$209,161
1373	Community Service Block Grant (CFDA 93.569)	\$403,981
1374	Foster Care Title IV-E (CFDA 93.658)	\$4,241,528
1375	Low-Income Home Energy Assistance (CFDA 93.568)	\$674,420
1376	Medical Assistance Program (CFDA 93.778)	\$4,062,010
1377	Social Services Block Grant (CFDA 93.667)	\$2,539,375
1378	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$8,406,561
1379	Federal Funds Not Specifically Identified	\$31,160,240
1380	Other Funds	\$12,828,542
1381	Other Funds - Not Specifically Identified	\$12,828,542
1382	State Funds	\$37,563,290
1383	State General Funds	\$37,563,290

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1384	Amount from previous Appropriations Act (HB 76) as amended	\$36,133,992
1385	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$52,551
1386	Provide funds for the Integrated Eligibility System information technology project.	\$1,376,747
1387	Amount appropriated in this Act	\$37,563,290
		\$102,089,108



**28.9. Elder Abuse Investigations and Prevention**

*Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.*

<b>1388</b>	Total Funds	\$19,787,510
<b>1389</b>	Federal Funds and Grants	\$3,123,433
<b>1390</b>	Medical Assistance Program (CFDA 93.778)	\$50,000
<b>1391</b>	Social Services Block Grant (CFDA 93.667)	\$2,279,539
<b>1392</b>	Federal Funds Not Specifically Identified	\$793,894
<b>1393</b>	State Funds	\$16,664,077
<b>1394</b>	State General Funds	\$16,664,077

**28.10. Elder Community Living Services**

*Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.*

<b>1395</b>	Total Funds	\$114,829,118
<b>1396</b>	Federal Funds and Grants	\$41,416,802
<b>1397</b>	Medical Assistance Program (CFDA 93.778)	\$13,765,259
<b>1398</b>	Social Services Block Grant (CFDA 93.667)	\$3,761,430
<b>1399</b>	Federal Funds Not Specifically Identified	\$23,890,113
<b>1400</b>	State Funds	\$73,412,316
<b>1401</b>	State General Funds	\$67,220,510
<b>1402</b>	Tobacco Settlement Funds	\$6,191,806

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

		<u>State Funds</u>	<u>Total Funds</u>
<b>1403</b>	Amount from previous Appropriations Act (HB 76) as amended	\$71,099,477	\$112,516,279
<b>1404</b>	Provide funds for the Community Care Services Program (CCSP) to achieve budget compliance.	\$2,312,839	\$2,312,839
<b>1405</b>	Amount appropriated in this Act	\$73,412,316	\$114,829,118

**28.11. Elder Support Services**

*Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.*

<b>1406</b>	Total Funds	\$10,244,806
<b>1407</b>	Federal Funds and Grants	\$6,616,268
<b>1408</b>	Social Services Block Grant (CFDA 93.667)	\$750,000
<b>1409</b>	Federal Funds Not Specifically Identified	\$5,866,268
<b>1410</b>	State Funds	\$3,628,538
<b>1411</b>	State General Funds	\$3,628,538

**28.12. Energy Assistance**

*Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.*

<b>1412</b>	Total Funds	\$55,320,027
<b>1413</b>	Federal Funds and Grants	\$55,320,027
<b>1414</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

**28.13. Federal Eligibility Benefit Services**

*Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).*

<b>1415</b>	Total Funds	\$275,531,120
<b>1416</b>	Federal Funds and Grants	\$168,285,306
<b>1417</b>	Community Service Block Grant (CFDA 93.569)	\$221,296
<b>1418</b>	Foster Care Title IV-E (CFDA 93.658)	\$3,940,770
<b>1419</b>	Low-Income Home Energy Assistance (CFDA 93.568)	\$635,195
<b>1420</b>	Medical Assistance Program (CFDA 93.778)	\$56,580,020
<b>1421</b>	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$22,261,277
<b>1422</b>	Federal Funds Not Specifically Identified	\$84,646,748
<b>1423</b>	State Funds	\$107,245,814
<b>1424</b>	State General Funds	\$107,245,814

28.14. Federal Fund Transfers to Other Agencies

Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

1425	Total Funds	\$63,974,072
1426	Federal Funds and Grants	\$63,974,072
1427	Social Services Block Grant (CFDA 93.667)	\$40,481,142
1428	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$23,492,930

28.15. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

1429	Total Funds	\$283,948,577
1430	Federal Funds and Grants	\$116,295,207
1431	Foster Care Title IV-E (CFDA 93.658)	\$52,356,316
1432	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$63,706,967
1433	Federal Funds Not Specifically Identified	\$231,924
1434	State Funds	\$167,653,370
1435	State General Funds	\$167,653,370

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1436	Amount from previous Appropriations Act (HB 76) as amended	\$81,687,918 \$219,595,868
1437	Increase funds for growth in out-of-home care utilization.	\$51,482,167 \$64,352,709
1438	Replace prior year Temporary Assistance for Needy Families (TANF) funds with state funds.	\$34,483,285 \$34,483,285
1439	Transfer Temporary Assistance for Needy Families (TANF) funds to Child Welfare Services to reflect projected expenditures.	\$0 (\$34,483,285)
1440	Amount appropriated in this Act	\$167,653,370 \$283,948,577

28.16. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

1441	Total Funds	\$9,303,613
1442	Federal Funds and Grants	\$9,303,613
1443	Federal Funds Not Specifically Identified	\$9,303,613

28.17. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1444	Total Funds	\$2,257,303
1445	Federal Funds and Grants	\$619,263
1446	Foster Care Title IV-E (CFDA 93.658)	\$619,263
1447	State Funds	\$1,638,040
1448	State General Funds	\$1,638,040

28.18. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1449	Total Funds	\$48,406,610
1450	Federal Funds and Grants	\$48,306,610
1451	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$48,306,610
1452	State Funds	\$100,000
1453	State General Funds	\$100,000

28.19. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1454	Total Funds	\$19,154,980
1455	Federal Funds and Grants	\$19,154,980

1456	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$16,554,165
1457	Federal Funds Not Specifically Identified	\$2,600,815

**The following appropriations are for agencies attached for administrative purposes.**

28.20. Council On Aging

*Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.*

1458	Total Funds	\$232,731
1459	State Funds	\$232,731
1460	State General Funds	\$232,731

28.21. Family Connection

*Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.*

1461	Total Funds	\$9,836,967
1462	Federal Funds and Grants	\$1,172,819
1463	Medical Assistance Program (CFDA 93.778)	\$1,172,819
1464	State Funds	\$8,664,148
1465	State General Funds	\$8,664,148

28.22. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

*Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.*

1466	Total Funds	\$3,238,777
1467	Federal Funds and Grants	\$2,919,976
1468	Federal Funds Not Specifically Identified	\$2,919,976
1469	Other Funds	\$36,000
1470	Other Funds - Not Specifically Identified	\$36,000
1471	State Funds	\$282,801
1472	State General Funds	\$282,801

28.23. Georgia Vocational Rehabilitation Agency: Departmental Administration

*Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.*

1473	Total Funds	\$9,532,949
1474	Federal Funds and Grants	\$8,058,850
1475	Federal Funds Not Specifically Identified	\$8,058,850
1476	Other Funds	\$45,000
1477	Other Funds - Not Specifically Identified	\$45,000
1478	State Funds	\$1,429,099
1479	State General Funds	\$1,429,099

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1480	Amount from previous Appropriations Act (HB 76) as amended	\$1,461,659
1481	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$2,411
1482	Transfer savings from contractual services to the Vocational Rehabilitation program to provide additional services to consumers.	(\$34,971)
1483	Amount appropriated in this Act	\$1,429,099
		\$9,532,949

28.24. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

*Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.*

1484	Total Funds	\$70,333,617
1485	Federal Funds and Grants	\$70,333,617
1486	Federal Funds Not Specifically Identified	\$70,333,617

28.25. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

*Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and*

packaging facilities in Bainbridge and Griffin.

1487	Total Funds	\$9,507,334
1488	Other Funds	\$9,507,334
1489	Other Funds - Not Specifically Identified	\$9,507,334

28.26. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1490	Total Funds	\$101,768,445
1491	Federal Funds and Grants	\$76,910,506
1492	Federal Funds Not Specifically Identified	\$76,910,506
1493	Other Funds	\$5,528,090
1494	Other Funds - Not Specifically Identified	\$5,528,090
1495	State Funds	\$19,329,849
1496	State General Funds	\$19,329,849

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1497	Amount from previous Appropriations Act (HB 76) as amended	\$19,294,878 \$101,733,474
1498	Transfer savings from contractual services from the Georgia Vocational Rehabilitation Agency: Departmental Administration program to provide additional services to consumers.	\$34,971 \$34,971
1499	Amount appropriated in this Act	\$19,329,849 \$101,768,445

28.27. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital

Purpose: The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

1500	Total Funds	\$2,069,043
1501	State Funds	\$2,069,043
1502	State General Funds	\$2,069,043

Section 29: Insurance, Office of the Commission of

1503	Total Funds	\$20,972,227
1504	Federal Funds and Grants	\$733,208
1505	Federal Funds Not Specifically Identified	\$733,208
1506	Other Funds	\$339,026
1507	Agency Funds	\$334,026
1508	Other Funds - Not Specifically Identified	\$5,000
1509	State Funds	\$19,899,993
1510	State General Funds	\$19,899,993

29.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

1511	Total Funds	\$1,870,136
1512	State Funds	\$1,870,136
1513	State General Funds	\$1,870,136

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1514	Amount from previous Appropriations Act (HB 76) as amended	\$1,866,817 \$1,866,817
1515	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$3,319 \$3,319
1516	Amount appropriated in this Act	\$1,870,136 \$1,870,136

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

1517	Total Funds	\$789,431
1518	State Funds	\$789,431

1519

State General Funds

\$789,431

29.3. Fire Safety

*Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.*

1520	Total Funds	\$7,960,570
1521	Federal Funds and Grants	\$727,000
1522	Federal Funds Not Specifically Identified	\$727,000
1523	Other Funds	\$339,026
1524	Agency Funds	\$334,026
1525	Other Funds - Not Specifically Identified	\$5,000
1526	State Funds	\$6,894,544
1527	State General Funds	\$6,894,544

29.4. Industrial Loan

*Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.*

1528	Total Funds	\$668,212
1529	State Funds	\$668,212
1530	State General Funds	\$668,212

29.5. Insurance Regulation

*Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.*

1531	Total Funds	\$9,683,878
1532	Federal Funds and Grants	\$6,208
1533	Federal Funds Not Specifically Identified	\$6,208
1534	State Funds	\$9,677,670
1535	State General Funds	\$9,677,670

Section 30: Investigation, Georgia Bureau of

1536	Total Funds	\$196,016,493
1537	Federal Funds and Grants	\$50,308,267
1538	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$991,680
1539	Federal Funds Not Specifically Identified	\$49,316,587
1540	Other Funds	\$24,658,236
1541	Other Funds - Not Specifically Identified	\$24,658,236
1542	State Funds	\$121,049,990
1543	State General Funds	\$121,049,990

30.1. Bureau Administration

*Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.*

1544	Total Funds	\$7,933,926
1545	Federal Funds and Grants	\$12,600
1546	Federal Funds Not Specifically Identified	\$12,600
1547	State Funds	\$7,921,326
1548	State General Funds	\$7,921,326

*The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):*

	State Funds	Total Funds
1549	Amount from previous Appropriations Act (HB 76) as amended	\$7,912,855
1550	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$8,471

1551	Amount appropriated in this Act	\$7,921,326	\$7,933,926
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30.2. Criminal Justice Information Services

*Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.*

1552	Total Funds	\$10,825,343
1553	Federal Funds and Grants	\$123,685
1554	Federal Funds Not Specifically Identified	\$123,685
1555	Other Funds	\$6,308,894
1556	Other Funds - Not Specifically Identified	\$6,308,894
1557	State Funds	\$4,392,764
1558	State General Funds	\$4,392,764

30.3. Forensic Scientific Services

*Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.*

1559	Total Funds	\$33,208,327
1560	Federal Funds and Grants	\$66,131
1561	Federal Funds Not Specifically Identified	\$66,131
1562	Other Funds	\$157,865
1563	Other Funds - Not Specifically Identified	\$157,865
1564	State Funds	\$32,984,331
1565	State General Funds	\$32,984,331

30.4. Regional Investigative Services

*Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.*

1566	Total Funds	\$37,312,539
1567	Federal Funds and Grants	\$1,157,065
1568	Federal Funds Not Specifically Identified	\$1,157,065
1569	Other Funds	\$71,199
1570	Other Funds - Not Specifically Identified	\$71,199
1571	State Funds	\$36,084,275
1572	State General Funds	\$36,084,275

**The following appropriations are for agencies attached for administrative purposes.**

30.5. Criminal Justice Coordinating Council

*Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.*

1573	Total Funds	\$94,703,908
1574	Federal Funds and Grants	\$48,948,786
1575	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$991,680
1576	Federal Funds Not Specifically Identified	\$47,957,106
1577	Other Funds	\$18,120,278
1578	Other Funds - Not Specifically Identified	\$18,120,278
1579	State Funds	\$27,634,844
1580	State General Funds	\$27,634,844

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$27,634,621	\$94,703,685



1582	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$223	\$223
1583	Amount appropriated in this Act	\$27,634,844	\$94,703,908

30.6. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

1584	Total Funds	\$12,032,450
1585	State Funds	\$12,032,450
1586	State General Funds	\$12,032,450

Section 31: Juvenile Justice, Department of

1587	Total Funds	\$318,193,896
1588	Federal Funds and Grants	\$6,804,611
1589	Foster Care Title IV-E (CFDA 93.658)	\$1,495,178
1590	Federal Funds Not Specifically Identified	\$5,309,433
1591	Other Funds	\$340,165
1592	Other Funds - Not Specifically Identified	\$340,165
1593	State Funds	\$311,049,120
1594	State General Funds	\$311,049,120

31.1. Community Services

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

1595	Total Funds	\$91,298,433
1596	Federal Funds and Grants	\$2,189,222
1597	Foster Care Title IV-E (CFDA 93.658)	\$1,495,178
1598	Federal Funds Not Specifically Identified	\$694,044
1599	Other Funds	\$300,305
1600	Other Funds - Not Specifically Identified	\$300,305
1601	State Funds	\$88,808,906
1602	State General Funds	\$88,808,906

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
Amount from previous Appropriations Act (HB 76) as amended	\$86,143,081	\$88,632,608
Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$9,737	\$9,737
Transfer funds from the Secure Commitment (YDCs) program for 40 step-down slots as part of juvenile justice reform initiatives.	\$2,389,938	\$2,389,938
Transfer funds from the Secure Commitment (YDCs) program to implement a salary increase for juvenile probation and parole officers.	\$266,150	\$266,150
Amount appropriated in this Act	<u>\$88,808,906</u>	<u>\$91,298,433</u>

31.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

1608	Total Funds	\$24,312,703
1609	Federal Funds and Grants	\$743,202
1610	Federal Funds Not Specifically Identified	\$743,202
1611	Other Funds	\$18,130
1612	Other Funds - Not Specifically Identified	\$18,130

1613	State Funds		\$23,551,371
1614	State General Funds		\$23,551,371
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1615	Amount from previous Appropriations Act (HB 76) as amended	\$23,535,119	\$24,296,451
1616	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$16,252	\$16,252
1617	Amount appropriated in this Act	\$23,551,371	\$24,312,703

31.3. Secure Commitment (YDCs)

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.*

1618	Total Funds		\$90,008,705
1619	Federal Funds and Grants		\$2,470,420
1620	Federal Funds Not Specifically Identified		\$2,470,420
1621	Other Funds		\$17,748
1622	Other Funds - Not Specifically Identified		\$17,748
1623	State Funds		\$87,520,537
1624	State General Funds		\$87,520,537
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1625	Amount from previous Appropriations Act (HB 76) as amended	\$93,787,929	\$96,276,097
1626	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$9,702	\$9,702
1627	Transfer funds to the Community Services program to implement a salary increase for juvenile probation and parole officers.	(\$266,150)	(\$266,150)
1628	Transfer funds to the Community Services program for 40 step-down slots as part of juvenile justice reform initiatives.	(\$2,389,938)	(\$2,389,938)
1629	Transfer funds to the Secure Detention (RYDCs) program for facility sustainment.	(\$1,863,241)	(\$1,863,241)
1630	Redirect \$500,000 from the Milan Youth Detention Center (YDC) to the Augusta, Eastman, and Sumter YDCs to support recruitment and retention and provide increased security. (G:Yes) (H:Reduce funds from the Milan Youth Detention Center (YDC).)	(\$500,000)	(\$500,000)
1631	Redirect \$1,257,765 from the Milan Youth Detention Center (YDC) to support facility sustainment costs. (G:Yes) (H:No; Reduce funds from the Milan Youth Detention Center (YDC) and reflect in HB 751.)	(\$1,257,765)	(\$1,257,765)
1632	Amount appropriated in this Act	\$87,520,537	\$90,008,705

31.4. Secure Detention (RYDCs)

*Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.*

1633	Total Funds		\$112,574,055
1634	Federal Funds and Grants		\$1,401,767
1635	Federal Funds Not Specifically Identified		\$1,401,767
1636	Other Funds		\$3,982
1637	Other Funds - Not Specifically Identified		\$3,982
1638	State Funds		\$111,168,306
1639	State General Funds		\$111,168,306
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1640	Amount from previous Appropriations Act (HB 76) as amended	\$109,292,919	\$110,698,668
1641	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$12,146	\$12,146
1642	Transfer funds from the Secure Commitment (YDCs) program for facility sustainment.	\$1,863,241	\$1,863,241
1643	Amount appropriated in this Act	\$111,168,306	\$112,574,055

**Section 32: Labor, Department of**

<b>1644</b>	<b>Total Funds</b>	<b>\$132,494,158</b>
<b>1645</b>	<b>Federal Funds and Grants</b>	<b>\$117,319,857</b>
<b>1646</b>	Federal Funds Not Specifically Identified	\$117,319,857
<b>1647</b>	<b>Other Funds</b>	<b>\$1,842,251</b>
<b>1648</b>	Other Funds - Not Specifically Identified	\$1,842,251
<b>1649</b>	<b>State Funds</b>	<b>\$13,191,777</b>
<b>1650</b>	State General Funds	\$13,191,777
<b>1651</b>	<b>Intra-State Government Transfers</b>	<b>\$140,273</b>
<b>1652</b>	Other Intra-State Government Payments	\$140,273

**32.1. Department of Labor Administration**

*Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.*

<b>1653</b>	Total Funds	\$34,014,931
<b>1654</b>	Federal Funds and Grants	\$31,312,292
<b>1655</b>	Federal Funds Not Specifically Identified	\$31,312,292
<b>1656</b>	Other Funds	\$772,585
<b>1657</b>	Other Funds - Not Specifically Identified	\$772,585
<b>1658</b>	State Funds	\$1,789,781
<b>1659</b>	State General Funds	\$1,789,781
<b>1660</b>	Intra-State Government Transfers	\$140,273
<b>1661</b>	Other Intra-State Government Payments	\$140,273

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
<b>1662</b>	Amount from previous Appropriations Act (HB 76) as amended	\$1,638,327 \$33,863,477
<b>1663</b>	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,454 \$1,454
<b>1664</b>	Provide funds for a site assessment of state owned field offices.	\$150,000 \$150,000
<b>1665</b>	Amount appropriated in this Act	\$1,789,781 \$34,014,931

**32.2. Labor Market Information**

*Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.*

<b>1666</b>	Total Funds	\$2,394,639
<b>1667</b>	Federal Funds and Grants	\$2,394,639
<b>1668</b>	Federal Funds Not Specifically Identified	\$2,394,639

**32.3. Unemployment Insurance**

*Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.*

<b>1669</b>	Total Funds	\$38,827,751
<b>1670</b>	Federal Funds and Grants	\$34,599,186
<b>1671</b>	Federal Funds Not Specifically Identified	\$34,599,186
<b>1672</b>	State Funds	\$4,228,565
<b>1673</b>	State General Funds	\$4,228,565

**32.4. Workforce Solutions**

*Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.*

<b>1674</b>	Total Funds	\$57,256,837
<b>1675</b>	Federal Funds and Grants	\$49,013,740
<b>1676</b>	Federal Funds Not Specifically Identified	\$49,013,740
<b>1677</b>	Other Funds	\$1,069,666
<b>1678</b>	Other Funds - Not Specifically Identified	\$1,069,666
<b>1679</b>	State Funds	\$7,173,431
<b>1680</b>	State General Funds	\$7,173,431

Section 33: Law, Department of

1681	Total Funds	\$67,798,739
1682	Federal Funds and Grants	\$3,597,990
1683	Federal Funds Not Specifically Identified	\$3,597,990
1684	Other Funds	\$37,256,814
1685	Other Funds - Not Specifically Identified	\$37,256,814
1686	State Funds	\$26,943,935
1687	State General Funds	\$26,943,935

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Consumer Protection

Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

1688	Total Funds		\$0
The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
1689	Amount from previous Appropriations Act (HB 76) as amended	\$4,818,706	\$5,486,395
1690	Transfer funds, 65 positions, and two vehicles to the Department of Law program to consolidate consumer protection activities.	(\$4,818,706)	(\$5,486,395)
1691	Amount appropriated in this Act	\$0	\$0

33.2. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the State of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

1692	Total Funds		\$62,890,270
1693	Other Funds		\$37,254,703
1694	Other Funds - Not Specifically Identified		\$37,254,703
1695	State Funds		\$25,635,567
1696	State General Funds		\$25,635,567
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1697	Amount from previous Appropriations Act (HB 76) as amended	\$20,814,264	\$57,401,278
1698	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$2,597	\$2,597
1699	Transfer funds, 65 positions, and two vehicles from the Consumer Protection program to consolidate consumer protection activities.	\$4,818,706	\$5,486,395
1700	Amount appropriated in this Act	<u>\$25,635,567</u>	<u>\$62,890,270</u>

33.3. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

1701	Total Funds	\$4,908,469
1702	Federal Funds and Grants	\$3,597,990
1703	Federal Funds Not Specifically Identified	\$3,597,990
1704	Other Funds	\$2,111
1705	Other Funds - Not Specifically Identified	\$2,111
1706	State Funds	\$1,308,368
1707	State General Funds	\$1,308,368

Section 34: Natural Resources, Department of

1708	Total Funds	\$250,049,298
1709	Federal Funds and Grants	\$46,510,538
1710	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
1711	Federal Funds Not Specifically Identified	\$46,498,931
1712	Other Funds	\$96,919,142
1713	Agency Funds	\$23,957,835
1714	Other Funds - Not Specifically Identified	\$72,961,307
1715	State Funds	\$106,619,618
1716	State General Funds	\$106,619,618

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

*Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.*

1717	Total Funds	\$7,300,462
1718	Federal Funds and Grants	\$5,054,621
1719	Federal Funds Not Specifically Identified	\$5,054,621
1720	Other Funds	\$107,925
1721	Other Funds - Not Specifically Identified	\$107,925
1722	State Funds	\$2,137,916
1723	State General Funds	\$2,137,916

34.2. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.*

1724	Total Funds	\$12,009,256
1725	Federal Funds and Grants	\$110,000
1726	Federal Funds Not Specifically Identified	\$110,000
1727	Other Funds	\$39,065
1728	Other Funds - Not Specifically Identified	\$39,065
1729	State Funds	\$11,860,191
1730	State General Funds	\$11,860,191

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1731	Amount from previous Appropriations Act (HB 76) as amended	\$11,845,766 \$11,994,831
1732	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$14,425 \$14,425
1733	Amount appropriated in this Act	\$11,860,191 \$12,009,256

34.3. Environmental Protection

*Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality*



*and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.*

1734	Total Funds	\$110,758,928
1735	Federal Funds and Grants	\$24,910,777
1736	Federal Funds Not Specifically Identified	\$24,910,777
1737	Other Funds	\$55,793,855
1738	Agency Funds	\$23,957,835
1739	Other Funds - Not Specifically Identified	\$31,836,020
1740	State Funds	\$30,054,296
1741	State General Funds	\$30,054,296

**34.4. Hazardous Waste Trust Fund**

*Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.*

1742	Total Funds	\$7,027,423
1743	State Funds	\$7,027,423
1744	State General Funds	\$7,027,423

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1745	Amount from previous Appropriations Act (HB 76) as amended	\$4,027,423
1746	Increase funds for hazardous waste cleanup activities.	\$3,000,000
1747	Amount appropriated in this Act	\$7,027,423

**34.5. Historic Preservation**

*Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.*

1748	Total Funds	\$2,649,785
1749	Federal Funds and Grants	\$1,020,787
1750	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$11,607
1751	Federal Funds Not Specifically Identified	\$1,009,180
1752	State Funds	\$1,628,998
1753	State General Funds	\$1,628,998

**34.6. Law Enforcement**

*Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.*

1754	Total Funds	\$20,426,514
1755	Federal Funds and Grants	\$2,248,458
1756	Federal Funds Not Specifically Identified	\$2,248,458
1757	Other Funds	\$3,657
1758	Other Funds - Not Specifically Identified	\$3,657
1759	State Funds	\$18,174,399
1760	State General Funds	\$18,174,399

**34.7. Parks, Recreation and Historic Sites**

*Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.*

1761	Total Funds	\$48,892,583
1762	Federal Funds and Grants	\$1,704,029
1763	Federal Funds Not Specifically Identified	\$1,704,029
1764	Other Funds	\$32,391,791
1765	Other Funds - Not Specifically Identified	\$32,391,791



1766	State Funds	\$14,796,763
1767	State General Funds	\$14,796,763

34.8. Solid Waste Trust Fund

*Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.*

1768	Total Funds	\$2,720,775
1769	State Funds	\$2,720,775
1770	State General Funds	\$2,720,775

34.9. Wildlife Resources

*Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state’s archery and shooting ranges; to license hunters and anglers; and to register boats.*

1771	Total Funds	\$38,263,572
1772	Federal Funds and Grants	\$11,461,866
1773	Federal Funds Not Specifically Identified	\$11,461,866
1774	Other Funds	\$8,582,849
1775	Other Funds - Not Specifically Identified	\$8,582,849
1776	State Funds	\$18,218,857
1777	State General Funds	\$18,218,857

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1778	Amount from previous Appropriations Act (HB 76) as amended	\$17,924,057 \$37,968,772
1779	Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY 2015.	\$294,800 \$294,800
1780	Amount appropriated in this Act	\$18,218,857 \$38,263,572

Section 35: Pardons and Paroles, State Board of

1781	Total Funds	\$46,567,662
1782	Federal Funds and Grants	\$806,050
1783	Federal Funds Not Specifically Identified	\$806,050
1784	State Funds	\$45,761,612
1785	State General Funds	\$45,761,612

35.1. Board Administration

*Purpose: The purpose of this appropriation is to provide administrative support for the agency.*

1786	Total Funds	\$1,327,272
1787	State Funds	\$1,327,272
1788	State General Funds	\$1,327,272

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1789	Amount from previous Appropriations Act (HB 76) as amended	\$1,319,596 \$1,319,596
1790	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$7,676 \$7,676
1791	Amount appropriated in this Act	\$1,327,272 \$1,327,272

35.2. Clemency Decisions

*Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.*

1792	Total Funds	\$12,262,630
1793	State Funds	\$12,262,630
1794	State General Funds	\$12,262,630

35.3. Parole Supervision

*Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.*

1795	Total Funds	\$32,495,650
1796	Federal Funds and Grants	\$806,050
1797	Federal Funds Not Specifically Identified	\$806,050
1798	State Funds	\$31,689,600
1799	State General Funds	\$31,689,600

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1800	Amount from previous Appropriations Act (HB 76) as amended	\$31,782,779
1801	Reduce funds to reflect projected expenditures.	(\$93,179)
1802	Amount appropriated in this Act	\$31,689,600

35.4. Victim Services

*Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.*

1803	Total Funds	\$482,110
1804	State Funds	\$482,110
1805	State General Funds	\$482,110

Section 36: Properties Commission, State

1806	Total Funds	\$1,750,000
1807	Other Funds	\$1,750,000
1808	Other Funds - Not Specifically Identified	\$1,750,000

36.1. State Properties Commission

*Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.*

1809	Total Funds	\$1,750,000
1810	Other Funds	\$1,750,000
1811	Other Funds - Not Specifically Identified	\$1,750,000

Section 37: Public Defender Council, Georgia

1812	Total Funds	\$51,666,677
1813	Other Funds	\$340,000
1814	Other Funds - Not Specifically Identified	\$340,000
1815	State Funds	\$51,326,677
1816	State General Funds	\$51,326,677

37.1. Public Defender Council

*Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.*

1817	Total Funds	\$7,445,986
1818	Other Funds	\$340,000
1819	Other Funds - Not Specifically Identified	\$340,000
1820	State Funds	\$7,105,986
1821	State General Funds	\$7,105,986

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
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		State Funds	Total Funds
1822	Amount from previous Appropriations Act (HB 76) as amended	\$7,097,779	\$7,437,779
1823	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$8,207	\$8,207
1824	Reflect a change in the program name. (G:Yes) (H:Yes)	\$0	\$0
1825	Amount appropriated in this Act	\$7,105,986	\$7,445,986

37.2. Public Defenders

*Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.*

1826	Total Funds	\$44,220,691
1827	State Funds	\$44,220,691
1828	State General Funds	\$44,220,691

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		State Funds	Total Funds
1829	Amount from previous Appropriations Act (HB 76) as amended	\$40,923,986	\$40,923,986
1830	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$791	\$791
1831	Increase funds to provide an accountability court supplement for circuit public defenders for six newly established accountability courts in the following circuits: Cordele, Houston, Middle, Paulding, Rome, and Toombs.	\$27,914	\$27,914
1832	Increase funds to provide for contracted attorneys to ensure geographical coverage and capacity for conflict cases.	\$3,150,000	\$3,150,000
1833	Increase funds to provide salaries and operating expenses in accordance with the Cordele settlement agreement.	\$118,000	\$118,000
1834	Amount appropriated in this Act	\$44,220,691	\$44,220,691

Section 38: Public Health, Department of

1835	Total Funds	\$650,981,482
1836	Federal Funds and Grants	\$395,911,567
1837	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
1838	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,403,579
1839	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
1840	Federal Funds Not Specifically Identified	\$366,238,853
1841	Other Funds	\$13,816,542
1842	Agency Funds	\$644,830
1843	Other Funds - Not Specifically Identified	\$13,171,712
1844	State Funds	\$241,062,856
1845	Brain and Spinal Injury Trust Fund	\$1,458,567
1846	State General Funds	\$225,886,429
1847	Tobacco Settlement Funds	\$13,717,860
1848	Intra-State Government Transfers	\$190,517
1849	Other Intra-State Government Payments	\$190,517

38.1. Adolescent and Adult Health Promotion

*Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.*

1850	Total Funds	\$30,856,775
1851	Federal Funds and Grants	\$19,467,781
1852	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
1853	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
1854	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
1855	Federal Funds Not Specifically Identified	\$8,397,424
1856	Other Funds	\$745,000
1857	Other Funds - Not Specifically Identified	\$745,000
1858	State Funds	\$10,643,994
1859	State General Funds	\$3,786,815

1860

Tobacco Settlement Funds

\$6,857,179

38.2. Adult Essential Health Treatment Services

*Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.*

1861	Total Funds	\$6,913,249
1862	Federal Funds and Grants	\$300,000
1863	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
1864	State Funds	\$6,613,249
1865	Tobacco Settlement Funds	\$6,613,249

38.3. Departmental Administration

*Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.*

1866	Total Funds	\$34,963,537
1867	Federal Funds and Grants	\$8,312,856
1868	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
1869	Federal Funds Not Specifically Identified	\$7,045,918
1870	Other Funds	\$3,945,000
1871	Other Funds - Not Specifically Identified	\$3,945,000
1872	State Funds	\$22,515,164
1873	State General Funds	\$22,383,369
1874	Tobacco Settlement Funds	\$131,795
1875	Intra-State Government Transfers	\$190,517
1876	Other Intra-State Government Payments	\$190,517

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1877	Amount from previous Appropriations Act (HB 76) as amended	\$22,381,455
1878	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$11,513
1879	Transfer funds for telehealth infrastructure maintenance from the Immunization program.	\$122,196
1880	Amount appropriated in this Act	\$22,515,164
		\$34,963,537

38.4. Emergency Preparedness/Trauma System Improvement

*Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.*

1881	Total Funds	\$26,432,174
1882	Federal Funds and Grants	\$23,675,473
1883	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
1884	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
1885	Federal Funds Not Specifically Identified	\$23,125,473
1886	Other Funds	\$171,976
1887	Other Funds - Not Specifically Identified	\$171,976
1888	State Funds	\$2,584,725
1889	State General Funds	\$2,584,725

38.5. Epidemiology

*Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.*

1890	Total Funds	\$11,337,121
1891	Federal Funds and Grants	\$6,749,343
1892	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$196,750
1893	Federal Funds Not Specifically Identified	\$6,552,593
1894	Other Funds	\$25,156
1895	Agency Funds	\$25,156
1896	State Funds	\$4,562,622
1897	State General Funds	\$4,446,985
1898	Tobacco Settlement Funds	\$115,637

38.6. Immunization

*Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.*

1899	Total Funds	\$9,116,698
1900	Federal Funds and Grants	\$2,061,486
1901	Federal Funds Not Specifically Identified	\$2,061,486
1902	Other Funds	\$4,649,702
1903	Other Funds - Not Specifically Identified	\$4,649,702
1904	State Funds	\$2,405,510
1905	State General Funds	\$2,405,510

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1906	Amount from previous Appropriations Act (HB 76) as amended	\$2,527,706 \$9,238,894
1907	Transfer funds for telehealth infrastructure maintenance to the Departmental Administration program.	(\$122,196) (\$122,196)
1908	Amount appropriated in this Act	\$2,405,510 \$9,116,698

38.7. Infant and Child Essential Health Treatment Services

*Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.*

1909	Total Funds	\$47,487,526
1910	Federal Funds and Grants	\$22,745,978
1911	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
1912	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
1913	Federal Funds Not Specifically Identified	\$14,008,298
1914	Other Funds	\$3,618,978
1915	Agency Funds	\$9,403
1916	Other Funds - Not Specifically Identified	\$3,609,575
1917	State Funds	\$21,122,570
1918	State General Funds	\$21,122,570

38.8. Infant and Child Health Promotion

*Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.*

1919	Total Funds	\$276,554,312
1920	Federal Funds and Grants	\$263,629,246
1921	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
1922	Federal Funds Not Specifically Identified	\$256,236,639
1923	Other Funds	\$86,587
1924	Agency Funds	\$49,137
1925	Other Funds - Not Specifically Identified	\$37,450
1926	State Funds	\$12,838,479
1927	State General Funds	\$12,838,479

38.9. Infectious Disease Control

*Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.*

1928	Total Funds	\$79,637,061
1929	Federal Funds and Grants	\$47,927,661
1930	Federal Funds Not Specifically Identified	\$47,927,661
1931	Other Funds	\$13,009
1932	Other Funds - Not Specifically Identified	\$13,009
1933	State Funds	\$31,696,391
1934	State General Funds	\$31,696,391

38.10. Inspections and Environmental Hazard Control

*Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.*

1935	Total Funds	\$4,848,548
1936	Federal Funds and Grants	\$511,063

1937	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
1938	Federal Funds Not Specifically Identified	\$352,681
1939	Other Funds	\$561,134
1940	Agency Funds	\$561,134
1941	State Funds	\$3,776,351
1942	State General Funds	\$3,776,351

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

1943	Total Funds	\$100,343,948
1944	State Funds	\$100,343,948
1945	State General Funds	\$100,343,948

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

1946	Total Funds	\$4,659,472
1947	Federal Funds and Grants	\$530,680
1948	Federal Funds Not Specifically Identified	\$530,680
1949	State Funds	\$4,128,792
1950	State General Funds	\$4,128,792

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1951	Amount from previous Appropriations Act (HB 76) as amended	\$3,786,253 \$4,316,933
1952	Provide funds for Vital Records moving and relocation costs.	\$342,539 \$342,539
1953	Amount appropriated in this Act	\$4,128,792 \$4,659,472

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

1954	Total Funds	\$1,458,567
1955	State Funds	\$1,458,567
1956	Brain and Spinal Injury Trust Fund	\$1,458,567

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury, and to participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

1957	Total Funds	\$16,372,494
1958	State Funds	\$16,372,494
1959	State General Funds	\$16,372,494

Section 39: Public Safety, Department of

1960	Total Funds	\$196,916,887
1961	Federal Funds and Grants	\$23,504,462
1962	Federal Funds Not Specifically Identified	\$23,504,462
1963	Other Funds	\$5,336,165
1964	Other Funds - Not Specifically Identified	\$5,336,165
1965	State Funds	\$144,768,193
1966	State General Funds	\$144,768,193
1967	Intra-State Government Transfers	\$23,308,067
1968	Other Intra-State Government Payments	\$23,308,067



39.1. Aviation

*Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.*

1969	Total Funds	\$4,214,748
1970	Federal Funds and Grants	\$10,034
1971	Federal Funds Not Specifically Identified	\$10,034
1972	Other Funds	\$100,000
1973	Other Funds - Not Specifically Identified	\$100,000
1974	State Funds	\$4,104,714
1975	State General Funds	\$4,104,714

39.2. Capitol Police Services

*Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.*

1976	Total Funds	\$8,143,321
1977	Intra-State Government Transfers	\$8,143,321
1978	Other Intra-State Government Payments	\$8,143,321

39.3. Departmental Administration

*Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.*

1979	Total Funds	\$8,708,524
1980	Federal Funds and Grants	\$5,571
1981	Federal Funds Not Specifically Identified	\$5,571
1982	Other Funds	\$3,510
1983	Other Funds - Not Specifically Identified	\$3,510
1984	State Funds	\$8,699,443
1985	State General Funds	\$8,699,443

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1986	Amount from previous Appropriations Act (HB 76) as amended	\$8,690,701 \$8,699,782
1987	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$8,742 \$8,742
1988	Amount appropriated in this Act	\$8,699,443 \$8,708,524

39.4. Field Offices and Services

*Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.*

1989	Total Funds	\$112,264,808
1990	Federal Funds and Grants	\$1,888,148
1991	Federal Funds Not Specifically Identified	\$1,888,148
1992	Other Funds	\$850,000
1993	Other Funds - Not Specifically Identified	\$850,000
1994	State Funds	\$101,827,952
1995	State General Funds	\$101,827,952
1996	Intra-State Government Transfers	\$7,698,708
1997	Other Intra-State Government Payments	\$7,698,708

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
1998	Amount from previous Appropriations Act (HB 76) as amended	\$101,817,527 \$112,254,383
1999	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$10,425 \$10,425



2000	Utilize existing funds of \$1,242,107 for personal services and operational costs for a 50 man trooper school. (G:Yes) (H:Yes)	\$0	\$0
2001	Amount appropriated in this Act	\$101,827,952	\$112,264,808

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

2002	Total Funds	\$17,590,922
2003	Federal Funds and Grants	\$2,627,825
2004	Federal Funds Not Specifically Identified	\$2,627,825
2005	Other Funds	\$2,703,467
2006	Other Funds - Not Specifically Identified	\$2,703,467
2007	State Funds	\$10,073,561
2008	State General Funds	\$10,073,561
2009	Intra-State Government Transfers	\$2,186,069
2010	Other Intra-State Government Payments	\$2,186,069

The following appropriations are for agencies attached for administrative purposes.

39.6. Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

2011	Total Funds	\$695,864
2012	State Funds	\$695,864
2013	State General Funds	\$695,864

39.7. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

2014	Total Funds	\$22,764,800
2015	Federal Funds and Grants	\$17,912,078
2016	Federal Funds Not Specifically Identified	\$17,912,078
2017	Other Funds	\$337,102
2018	Other Funds - Not Specifically Identified	\$337,102
2019	State Funds	\$4,316,440
2020	State General Funds	\$4,316,440
2021	Intra-State Government Transfers	\$199,180
2022	Other Intra-State Government Payments	\$199,180

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2023	Amount from previous Appropriations Act (HB 76) as amended	\$3,494,886 \$21,943,246
2024	Increase funds for driver education and training to reflect the intent of SB 231 (2013 Session).	\$821,554 \$821,554
2025	Amount appropriated in this Act	\$4,316,440 \$22,764,800

39.8. Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

2026	Total Funds	\$3,306,269
2027	State Funds	\$3,306,269
2028	State General Funds	\$3,306,269

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
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		State Funds	Total Funds
2029	Amount from previous Appropriations Act (HB 76) as amended	\$2,904,319	\$2,904,319
2030	Increase funds to provide mandatory training for newly elected sheriffs.	\$401,950	\$401,950
2031	Amount appropriated in this Act	\$3,306,269	\$3,306,269

39.9. Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

2032	Total Funds	\$19,227,631
2033	Federal Funds and Grants	\$1,060,806
2034	Federal Funds Not Specifically Identified	\$1,060,806
2035	Other Funds	\$1,342,086
2036	Other Funds - Not Specifically Identified	\$1,342,086
2037	State Funds	\$11,743,950
2038	State General Funds	\$11,743,950
2039	Intra-State Government Transfers	\$5,080,789
2040	Other Intra-State Government Payments	\$5,080,789

Section 40: Public Service Commission

2041	Total Funds	\$9,826,325
2042	Federal Funds and Grants	\$1,343,100
2043	Federal Funds Not Specifically Identified	\$1,343,100
2044	State Funds	\$8,483,225
2045	State General Funds	\$8,483,225

40.1. Commission Administration

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

2046	Total Funds	\$1,383,733
2047	Federal Funds and Grants	\$83,500
2048	Federal Funds Not Specifically Identified	\$83,500
2049	State Funds	\$1,300,233
2050	State General Funds	\$1,300,233

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
2051	Amount from previous Appropriations Act (HB 76) as amended	\$1,299,406	\$1,382,906
2052	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$827	\$827
2053	Amount appropriated in this Act	\$1,300,233	\$1,383,733

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

2054	Total Funds	\$2,279,828
2055	Federal Funds and Grants	\$1,231,100
2056	Federal Funds Not Specifically Identified	\$1,231,100
2057	State Funds	\$1,048,728
2058	State General Funds	\$1,048,728

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

2059	Total Funds	\$6,162,764
2060	Federal Funds and Grants	\$28,500
2061	Federal Funds Not Specifically Identified	\$28,500
2062	State Funds	\$6,134,264

2063	State General Funds	\$6,134,264
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Section 41: Regents, University System of Georgia

2064	Total Funds	\$7,108,142,454
2065	Other Funds	\$5,087,746,763
2066	Agency Funds	\$2,893,701,537
2067	Other Funds - Not Specifically Identified	\$5,125,814
2068	Records Center Storage Fee	\$606,000
2069	Research Funds	\$2,188,313,412
2070	State Funds	\$2,020,395,691
2071	State General Funds	\$2,020,148,533
2072	Tobacco Settlement Funds	\$247,158

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

2073	Total Funds	\$76,047,446
2074	Other Funds	\$37,552,919
2075	Agency Funds	\$15,552,919
2076	Research Funds	\$22,000,000
2077	State Funds	\$38,494,527
2078	State General Funds	\$38,494,527

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2079	Amount from previous Appropriations Act (HB 76) as amended	\$38,494,527 \$76,047,446
2080	Utilize existing funds to match institution merit increases. (H:Yes)	\$0 \$0
2081	Amount appropriated in this Act	\$38,494,527 \$76,047,446

41.2. Athens/Tifton Vet Laboratories

Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

2082	Total Funds	\$5,785,273
2083	Other Funds	\$5,785,273
2084	Agency Funds	\$5,410,273
2085	Research Funds	\$375,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

2086	Total Funds	\$63,621,347
2087	Other Funds	\$31,333,929
2088	Agency Funds	\$21,333,929
2089	Research Funds	\$10,000,000
2090	State Funds	\$32,287,418
2091	State General Funds	\$32,287,418

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2092	Amount from previous Appropriations Act (HB 76) as amended	\$32,287,418 \$63,621,347
2093	Utilize existing funds to match institution merit increases. (H:Yes)	\$0 \$0
2094	Amount appropriated in this Act	\$32,287,418 \$63,621,347

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

<b>2095</b>	Total Funds	\$19,490,935
<b>2096</b>	Other Funds	\$10,900,000
<b>2097</b>	Agency Funds	\$10,900,000
<b>2098</b>	State Funds	\$8,590,935
<b>2099</b>	State General Funds	\$8,590,935

#### 41.5. Forestry Cooperative Extension

*Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.*

<b>2100</b>	Total Funds	\$1,386,419
<b>2101</b>	Other Funds	\$575,988
<b>2102</b>	Agency Funds	\$100,000
<b>2103</b>	Research Funds	\$475,988
<b>2104</b>	State Funds	\$810,431
<b>2105</b>	State General Funds	\$810,431

#### 41.6. Forestry Research

*Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.*

<b>2106</b>	Total Funds	\$12,910,812
<b>2107</b>	Other Funds	\$10,250,426
<b>2108</b>	Agency Funds	\$590,634
<b>2109</b>	Other Funds - Not Specifically Identified	\$659,792
<b>2110</b>	Research Funds	\$9,000,000
<b>2111</b>	State Funds	\$2,660,386
<b>2112</b>	State General Funds	\$2,660,386

#### 41.7. Georgia Archives

*Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.*

<b>2113</b>	Total Funds	\$5,528,725
<b>2114</b>	Other Funds	\$882,473
<b>2115</b>	Agency Funds	\$276,473
<b>2116</b>	Records Center Storage Fee	\$606,000
<b>2117</b>	State Funds	\$4,646,252
<b>2118</b>	State General Funds	\$4,646,252

#### 41.8. Georgia Radiation Therapy Center

*Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.*

<b>2119</b>	Total Funds	\$4,466,022
<b>2120</b>	Other Funds	\$4,466,022
<b>2121</b>	Other Funds - Not Specifically Identified	\$4,466,022

#### 41.9. Georgia Tech Research Institute

*Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.*

<b>2122</b>	Total Funds	\$367,445,871
<b>2123</b>	Other Funds	\$361,751,431
<b>2124</b>	Research Funds	\$361,751,431
<b>2125</b>	State Funds	\$5,694,440
<b>2126</b>	State General Funds	\$5,694,440

#### 41.10. Marine Institute

*Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.*

<b>2127</b>	Total Funds	\$1,413,279
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<b>2128</b>	Other Funds	\$486,281
<b>2129</b>	Agency Funds	\$118,633
<b>2130</b>	Research Funds	\$367,648
<b>2131</b>	State Funds	\$926,998
<b>2132</b>	State General Funds	\$926,998

#### 41.11. Marine Resources Extension Center

*Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.*

<b>2133</b>	Total Funds	\$2,589,238
<b>2134</b>	Other Funds	\$1,345,529
<b>2135</b>	Agency Funds	\$745,529
<b>2136</b>	Research Funds	\$600,000
<b>2137</b>	State Funds	\$1,243,709
<b>2138</b>	State General Funds	\$1,243,709

#### 41.12. Medical College of Georgia Hospital and Clinics

*Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.*

<b>2139</b>	Total Funds	\$28,840,775
<b>2140</b>	State Funds	\$28,840,775
<b>2141</b>	State General Funds	\$28,840,775

#### 41.13. Public Libraries

*Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.*

<b>2142</b>	Total Funds	\$38,091,920
<b>2143</b>	Other Funds	\$5,222,400
<b>2144</b>	Agency Funds	\$5,222,400
<b>2145</b>	State Funds	\$32,869,520
<b>2146</b>	State General Funds	\$32,869,520

#### 41.14. Public Service/Special Funding Initiatives

*Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.*

<b>2147</b>	Total Funds	\$32,691,972
<b>2148</b>	State Funds	\$32,691,972
<b>2149</b>	State General Funds	\$32,444,814
<b>2150</b>	Tobacco Settlement Funds	\$247,158

#### 41.15. Regents Central Office

*Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.*

<b>2151</b>	Total Funds	\$11,894,954
<b>2152</b>	State Funds	\$11,894,954
<b>2153</b>	State General Funds	\$11,894,954

#### 41.16. Skidaway Institute of Oceanography

*Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.*

<b>2154</b>	Total Funds	\$5,073,798
<b>2155</b>	Other Funds	\$3,800,620
<b>2156</b>	Agency Funds	\$1,050,000
<b>2157</b>	Research Funds	\$2,750,620
<b>2158</b>	State Funds	\$1,273,178
<b>2159</b>	State General Funds	\$1,273,178

#### 41.17. Teaching

*Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and*

*operate other initiatives that promote, support, or extend student learning.*

2160	Total Funds	\$6,394,751,347
2161	Other Funds	\$4,598,893,472
2162	Agency Funds	\$2,817,900,747
2163	Research Funds	\$1,780,992,725
2164	State Funds	\$1,795,857,875
2165	State General Funds	\$1,795,857,875

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2166	Amount from previous Appropriations Act (HB 76) as amended	\$1,795,857,875 \$6,394,751,347
2167	Provide funds for operating expenses for the Cordele Center at Darton State College. (H:Yes; Utilize existing funds for operating expenses for the Cordele Center at Darton State College. )	\$0 \$0
2168	Utilize existing funds to match institution merit increases in Agricultural Experiment Station and Cooperative Extension Service programs. (H:Yes)	\$0 \$0
2169	Amount appropriated in this Act	\$1,795,857,875 \$6,394,751,347

**41.18. Veterinary Medicine Experiment Station**

*Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.*

2170	Total Funds	\$2,649,796
2171	State Funds	\$2,649,796
2172	State General Funds	\$2,649,796

**41.19. Veterinary Medicine Teaching Hospital**

*Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.*

2173	Total Funds	\$14,917,163
2174	Other Funds	\$14,500,000
2175	Agency Funds	\$14,500,000
2176	State Funds	\$417,163
2177	State General Funds	\$417,163

**The following appropriations are for agencies attached for administrative purposes.**

**41.20. Payments to Georgia Military College**

*Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.*

2178	Total Funds	\$3,547,852
2179	State Funds	\$3,547,852
2180	State General Funds	\$3,547,852

**41.21. Payments to Georgia Public Telecommunications Commission**

*Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.*

2181	Total Funds	\$14,997,510
2182	State Funds	\$14,997,510
2183	State General Funds	\$14,997,510

**Section 42: Revenue, Department of**

2184	<b>Total Funds</b>	<b>\$197,026,333</b>
2185	<b>Federal Funds and Grants</b>	<b>\$819,087</b>
2186	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507
2187	Federal Funds Not Specifically Identified	\$567,580
2188	<b>State Funds</b>	<b>\$196,207,246</b>
2189	State General Funds	\$195,773,463
2190	Tobacco Settlement Funds	\$433,783

42.1. Customer Service

*Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.*

2191	Total Funds	\$13,726,968
2192	Federal Funds and Grants	\$225,580
2193	Federal Funds Not Specifically Identified	\$225,580
2194	State Funds	\$13,501,388
2195	State General Funds	\$13,501,388

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2196	Amount from previous Appropriations Act (HB 76) as amended	\$13,726,342 \$13,951,922
2197	Redistribute funds to properly align budget to expenditures.	(\$224,954) (\$224,954)
2198	Amount appropriated in this Act	\$13,501,388 \$13,726,968

42.2. Departmental Administration

*Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.*

2199	Total Funds	\$10,407,328
2200	State Funds	\$10,407,328
2201	State General Funds	\$10,407,328

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2202	Amount from previous Appropriations Act (HB 76) as amended	\$8,113,036 \$8,113,036
2203	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$11,377 \$11,377
2204	Redistribute funds to properly align budget to expenditures.	\$1,641,502 \$1,641,502
2205	Transfer nine positions and operating expenses for facilities and mailroom operations from the Office of Special Investigations program.	\$641,413 \$641,413
2206	Amount appropriated in this Act	\$10,407,328 \$10,407,328

42.3. Forestland Protection Grants

*Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.*

2207	Total Funds	\$29,072,351
2208	State Funds	\$29,072,351
2209	State General Funds	\$29,072,351

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2210	Amount from previous Appropriations Act (HB 76) as amended	\$14,072,351 \$14,072,351
2211	Increase funds for Forestland Protection grants to meet projected need.	\$15,000,000 \$15,000,000
2212	Amount appropriated in this Act	\$29,072,351 \$29,072,351

42.4. Fraud Detection and Prevention

*Purpose: The purpose of this program is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.*

2213	Total Funds	\$1,250,000
2214	State Funds	\$1,250,000
2215	State General Funds	\$1,250,000

42.5. Industry Regulation

*Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products, and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.*

2216	Total Funds	\$7,240,011
2217	Federal Funds and Grants	\$371,507
2218	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$251,507



2219	Federal Funds Not Specifically Identified	\$120,000
2220	State Funds	\$6,868,504
2221	State General Funds	\$6,434,721
2222	Tobacco Settlement Funds	\$433,783

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2223	Amount from previous Appropriations Act (HB 76) as amended	\$6,048,349
2224	Redistribute funds to properly align budget to expenditures.	\$820,155
2225	Amount appropriated in this Act	\$6,868,504

42.6. Local Government Services

*Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.*

2226	Total Funds	\$4,705,280
2227	State Funds	\$4,705,280
2228	State General Funds	\$4,705,280

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2229	Amount from previous Appropriations Act (HB 76) as amended	\$4,873,457
2230	Redistribute funds to properly align budget to expenditures.	(\$168,177)
2231	Amount appropriated in this Act	\$4,705,280

42.7. Local Tax Officials Retirement and FICA

*Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.*

2232	Total Funds	\$11,822,207
2233	State Funds	\$11,822,207
2234	State General Funds	\$11,822,207

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2235	Amount from previous Appropriations Act (HB 76) as amended	\$13,011,424
2236	Reduce funds to align budget with projected expenditures.	(\$1,189,217)
2237	Amount appropriated in this Act	\$11,822,207

42.8. Motor Vehicle Registration and Titling

*Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.*

2238	Total Funds	\$30,219,310
2239	State Funds	\$30,219,310
2240	State General Funds	\$30,219,310

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2241	Amount from previous Appropriations Act (HB 76) as amended	\$19,566,913
2242	Redistribute funds to properly align budget to expenditures.	\$9,552,397
2243	Increase funds to meet projected expenditures for tag production.	\$1,100,000
2244	Amount appropriated in this Act	\$30,219,310

42.9. Office of Special Investigations

*Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.*

2245	Total Funds	\$4,594,161
2246	State Funds	\$4,594,161
2247	State General Funds	\$4,594,161

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2248	Amount from previous Appropriations Act (HB 76) as amended	\$3,955,313
2249	Redistribute funds to properly align budget to expenditures.	\$1,280,261

2250	Transfer nine positions and operating expenses for facilities and mailroom operations to the Administration program.	(\$641,413)	(\$641,413)
2251	Amount appropriated in this Act	\$4,594,161	\$4,594,161

42.10. Revenue Processing

*Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.*

2252	Total Funds		\$13,296,737
2253	State Funds		\$13,296,737
2254	State General Funds		\$13,296,737
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2255	Amount from previous Appropriations Act (HB 76) as amended	\$13,613,917	\$13,613,917
2256	Redistribute funds to properly align budget to expenditures.	(\$317,180)	(\$317,180)
2257	Amount appropriated in this Act	\$13,296,737	\$13,296,737

42.11. Tax Compliance

*Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.*

2258	Total Funds		\$52,799,929
2259	Federal Funds and Grants		\$222,000
2260	Federal Funds Not Specifically Identified		\$222,000
2261	State Funds		\$52,577,929
2262	State General Funds		\$52,577,929
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2263	Amount from previous Appropriations Act (HB 76) as amended	\$54,604,522	\$54,826,522
2264	Redistribute funds to properly align budget to expenditures.	(\$2,026,593)	(\$2,026,593)
2265	Amount appropriated in this Act	\$52,577,929	\$52,799,929

42.12. Tax Policy

*Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.*

2266	Total Funds		\$3,928,672
2267	State Funds		\$3,928,672
2268	State General Funds		\$3,928,672
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2269	Amount from previous Appropriations Act (HB 76) as amended	\$3,127,866	\$3,127,866
2270	Redistribute funds to properly align budget to expenditures.	\$800,806	\$800,806
2271	Amount appropriated in this Act	\$3,928,672	\$3,928,672

42.13. Technology Support Services

*Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.*

2272	Total Funds		\$13,963,379
2273	State Funds		\$13,963,379
2274	State General Funds		\$13,963,379
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2275	Amount from previous Appropriations Act (HB 76) as amended	\$25,321,596	\$25,321,596
2276	Redistribute funds to properly align budget to expenditures.	(\$11,358,217)	(\$11,358,217)
2277	Amount appropriated in this Act	\$13,963,379	\$13,963,379

Section 43: Secretary of State

2278	Total Funds	\$29,125,178
2279	Federal Funds and Grants	\$85,000
2280	Federal Funds Not Specifically Identified	\$85,000
2281	Other Funds	\$4,723,849
2282	Other Funds - Not Specifically Identified	\$4,723,849
2283	State Funds	\$24,316,329
2284	State General Funds	\$24,316,329

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

2285	Total Funds	\$4,610,599
2286	Other Funds	\$3,775,096
2287	Other Funds - Not Specifically Identified	\$3,775,096
2288	State Funds	\$835,503
2289	State General Funds	\$835,503

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2290	Amount from previous Appropriations Act (HB 76) as amended	\$943,462 \$4,718,558
2291	Adjust funding based on projected expenditures.	(\$107,959) (\$107,959)
2292	Amount appropriated in this Act	\$835,503 \$4,610,599

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

2293	Total Funds	\$5,505,761
2294	Federal Funds and Grants	\$85,000
2295	Federal Funds Not Specifically Identified	\$85,000
2296	Other Funds	\$50,000
2297	Other Funds - Not Specifically Identified	\$50,000
2298	State Funds	\$5,370,761
2299	State General Funds	\$5,370,761

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2300	Amount from previous Appropriations Act (HB 76) as amended	\$5,369,670 \$5,504,670
2301	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,091 \$1,091
2302	Amount appropriated in this Act	\$5,370,761 \$5,505,761

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

2303	Total Funds	\$2,784,729
2304	State Funds	\$2,784,729
2305	State General Funds	\$2,784,729

43.4. Office Administration

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

2306	Total Funds	\$3,298,060
2307	Other Funds	\$15,000
2308	Other Funds - Not Specifically Identified	\$15,000
2309	State Funds	\$3,283,060
2310	State General Funds	\$3,283,060

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2311	Amount from previous Appropriations Act (HB 76) as amended	\$3,304,322
2312	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$3,081
2313	Adjust funding based on projected expenditures.	(\$24,343)
2314	Amount appropriated in this Act	\$3,283,060

43.5. Professional Licensing Boards

*Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.*

2315	Total Funds	\$8,966,241
2316	Other Funds	\$813,753
2317	Other Funds - Not Specifically Identified	\$813,753
2318	State Funds	\$8,152,488
2319	State General Funds	\$8,152,488

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2320	Amount from previous Appropriations Act (HB 76) as amended	\$8,150,375
2321	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$2,113
2322	Amount appropriated in this Act	\$8,152,488

43.6. Securities

*Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.*

2323	Total Funds	\$682,688
2324	Other Funds	\$50,000
2325	Other Funds - Not Specifically Identified	\$50,000
2326	State Funds	\$632,688
2327	State General Funds	\$632,688

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2328	Amount from previous Appropriations Act (HB 76) as amended	\$668,528
2329	Adjust funding based on projected expenditures.	(\$35,840)
2330	Amount appropriated in this Act	\$632,688

**The following appropriations are for agencies attached for administrative purposes.**

43.7. Georgia Commission on the Holocaust

*Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.*

2331	Total Funds	\$284,249
2332	Other Funds	\$20,000
2333	Other Funds - Not Specifically Identified	\$20,000
2334	State Funds	\$264,249
2335	State General Funds	\$264,249

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2336	Amount from previous Appropriations Act (HB 76) as amended	\$264,236
2337	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$13
2338	Amount appropriated in this Act	\$264,249

43.8. Real Estate Commission

*Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.*

2339	Total Funds	\$2,992,851
2340	State Funds	\$2,992,851
2341	State General Funds	\$2,992,851

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2342	Amount from previous Appropriations Act (HB 76) as amended	\$2,991,468
2343	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,383
2344	Amount appropriated in this Act	\$2,992,851

**Section 44: Student Finance Commission, Georgia**

2345	<b>Total Funds</b>	<b>\$769,600,217</b>
2346	<b>Federal Funds and Grants</b>	<b>\$38,650</b>
2347	Federal Funds Not Specifically Identified	\$38,650
2348	<b>Other Funds</b>	<b>\$713,673</b>
2349	Other Funds - Not Specifically Identified	\$713,673
2350	<b>State Funds</b>	<b>\$768,247,894</b>
2351	Lottery Funds	\$686,803,015
2352	State General Funds	\$81,444,879
2353	<b>Intra-State Government Transfers</b>	<b>\$600,000</b>
2354	Other Intra-State Government Payments	\$600,000

44.1. Engineer Scholarship

*Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students and retain those students as engineers in the State.*

2355	Total Funds	\$1,029,000
2356	State Funds	\$1,029,000
2357	State General Funds	\$1,029,000

44.2. Georgia Military College Scholarship

*Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.*

2358	Total Funds	\$1,203,240
2359	State Funds	\$1,203,240
2360	State General Funds	\$1,203,240

44.3. HERO Scholarship

*Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.*

2361	Total Funds	\$800,000
2362	State Funds	\$800,000
2363	State General Funds	\$800,000

44.4. HOPE Administration

*Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.*

2364	Total Funds	\$9,079,400
2365	Federal Funds and Grants	\$38,650
2366	Federal Funds Not Specifically Identified	\$38,650
2367	Other Funds	\$230,950
2368	Other Funds - Not Specifically Identified	\$230,950
2369	State Funds	\$8,209,800

2370	Lottery Funds	\$8,209,800
2371	Intra-State Government Transfers	\$600,000
2372	Other Intra-State Government Payments	\$600,000

44.5. HOPE GED

*Purpose: The purpose of this program is to encourage Georgia’s General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.*

2373	Total Funds	\$1,930,296
2374	State Funds	\$1,930,296
2375	Lottery Funds	\$1,930,296

44.6. HOPE Grant

*Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.*

2376	Total Funds	\$109,059,989
2377	State Funds	\$109,059,989
2378	Lottery Funds	\$109,059,989

44.7. HOPE Scholarships - Private Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

2379	Total Funds	\$47,916,330
2380	State Funds	\$47,916,330
2381	Lottery Funds	\$47,916,330

44.8. HOPE Scholarships - Public Schools

*Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*

2382	Total Funds	\$493,686,600
2383	State Funds	\$493,686,600
2384	Lottery Funds	\$493,686,600

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2385	Amount from previous Appropriations Act (HB 76) as amended	\$463,360,413
2386	Increase funds to meet the projected need for the HOPE Scholarships - Public Schools.	\$27,137,028
2387	Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.	\$3,189,159
2388	Amount appropriated in this Act	\$493,686,600

44.9. Low Interest Loans

*Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*

2389	Total Funds	\$27,000,000
2390	State Funds	\$27,000,000
2391	Lottery Funds	\$26,000,000
2392	State General Funds	\$1,000,000

44.10. Move on When Ready

*Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

2393	Total Funds	\$49,125,863
2394	State Funds	\$49,125,863
2395	State General Funds	\$49,125,863

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

2396	Amount from previous Appropriations Act (HB 76) as amended	\$28,892,039	\$28,892,039
2397	Reflect a change in the program name. (G:Yes) (H:Yes)	\$0	\$0
2398	Increase funds to meet the projected need.	\$20,233,824	\$20,233,824
2399	Amount appropriated in this Act	\$49,125,863	\$49,125,863

44.11. North Ga. Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

2400	Total Funds	\$2,833,976
2401	Other Funds	\$482,723
2402	Other Funds - Not Specifically Identified	\$482,723
2403	State Funds	\$2,351,253
2404	State General Funds	\$2,351,253

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
2405	Amount from previous Appropriations Act (HB 76) as amended	\$1,825,445	\$2,308,168
2406	Increase funds to meet the projected need.	\$525,808	\$525,808
2407	Amount appropriated in this Act	\$2,351,253	\$2,833,976

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

2408	Total Funds	\$1,237,500
2409	State Funds	\$1,237,500
2410	State General Funds	\$1,237,500

44.13. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in the State of Georgia.

2411	Total Funds	\$600,000
2412	State Funds	\$600,000
2413	State General Funds	\$600,000

44.14. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

2414	Total Funds	\$2,000,000
2415	State Funds	\$2,000,000
2416	State General Funds	\$2,000,000

44.15. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

2417	Total Funds	\$21,224,952
2418	State Funds	\$21,224,952
2419	State General Funds	\$21,224,952

The following appropriations are for agencies attached for administrative purposes.

44.16. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

2420	Total Funds	\$873,071
2421	State Funds	\$873,071
2422	State General Funds	\$873,071



**Section 45: Teachers' Retirement System**

<b>2423</b>	<b>Total Funds</b>	<b>\$36,319,746</b>
<b>2424</b>	<b>State Funds</b>	<b>\$317,000</b>
<b>2425</b>	State General Funds	\$317,000
<b>2426</b>	<b>Intra-State Government Transfers</b>	<b>\$36,002,746</b>
<b>2427</b>	Retirement Payments	\$36,002,746

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 14.27% for State Fiscal Year 2016.

**45.1. Local/Floor COLA**

*Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

<b>2428</b>	Total Funds	\$317,000
<b>2429</b>	State Funds	\$317,000
<b>2430</b>	State General Funds	\$317,000

**45.2. System Administration**

*Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.*

<b>2431</b>	Total Funds	\$36,002,746
<b>2432</b>	Intra-State Government Transfers	\$36,002,746
<b>2433</b>	Retirement Payments	\$36,002,746

**Section 46: Technical College System of Georgia**

<b>2434</b>	<b>Total Funds</b>	<b>\$781,471,387</b>
<b>2435</b>	<b>Federal Funds and Grants</b>	<b>\$81,691,954</b>
<b>2436</b>	Child Care and Development Block Grant (CFDA 93.575)	\$2,221,675
<b>2437</b>	Federal Funds Not Specifically Identified	\$79,470,279
<b>2438</b>	<b>Other Funds</b>	<b>\$356,501,704</b>
<b>2439</b>	Agency Funds	\$356,304,934
<b>2440</b>	Other Funds - Not Specifically Identified	\$196,770
<b>2441</b>	<b>State Funds</b>	<b>\$340,025,630</b>
<b>2442</b>	State General Funds	\$340,025,630
<b>2443</b>	<b>Intra-State Government Transfers</b>	<b>\$3,252,099</b>
<b>2444</b>	Other Intra-State Government Payments	\$3,252,099

**46.1. Adult Education**

*Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.*

<b>2445</b>	Total Funds	\$40,302,299
<b>2446</b>	Federal Funds and Grants	\$19,324,577
<b>2447</b>	Federal Funds Not Specifically Identified	\$19,324,577
<b>2448</b>	Other Funds	\$6,485,279
<b>2449</b>	Agency Funds	\$6,485,279
<b>2450</b>	State Funds	\$14,492,443
<b>2451</b>	State General Funds	\$14,492,443

**46.2. Departmental Administration**

*Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.*

<b>2452</b>	Total Funds	\$8,923,868
<b>2453</b>	Other Funds	\$100,000
<b>2454</b>	Other Funds - Not Specifically Identified	\$100,000

2455	State Funds	\$8,723,353
2456	State General Funds	\$8,723,353
2457	Intra-State Government Transfers	\$100,515
2458	Other Intra-State Government Payments	\$100,515

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2459	Amount from previous Appropriations Act (HB 76) as amended	\$8,719,592
2460	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$3,761
2461	Amount appropriated in this Act	\$8,723,353

46.3. Quick Start and Customized Services

*Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.*

2462	Total Funds	\$22,028,769
2463	Federal Funds and Grants	\$171,029
2464	Federal Funds Not Specifically Identified	\$171,029
2465	Other Funds	\$8,745,822
2466	Agency Funds	\$8,745,822
2467	State Funds	\$13,060,918
2468	State General Funds	\$13,060,918
2469	Intra-State Government Transfers	\$51,000
2470	Other Intra-State Government Payments	\$51,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2471	Amount from previous Appropriations Act (HB 76) as amended	\$13,060,226
2472	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$692
2473	Amount appropriated in this Act	\$13,060,918

46.4. Technical Education

*Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.*

2474	Total Funds	\$710,216,451
2475	Federal Funds and Grants	\$62,196,348
2476	Child Care and Development Block Grant (CFDA 93.575)	\$2,221,675
2477	Federal Funds Not Specifically Identified	\$59,974,673
2478	Other Funds	\$341,170,603
2479	Agency Funds	\$341,073,833
2480	Other Funds - Not Specifically Identified	\$96,770
2481	State Funds	\$303,748,916
2482	State General Funds	\$303,748,916
2483	Intra-State Government Transfers	\$3,100,584
2484	Other Intra-State Government Payments	\$3,100,584

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2485	Amount from previous Appropriations Act (HB 76) as amended	\$303,662,180
2486	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$86,736
2487	Amount appropriated in this Act	\$303,748,916

Section 47: Transportation, Department of

2488	Total Funds	\$3,335,934,722
2489	Federal Funds and Grants	\$1,593,146,310
2490	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$1,526,284,941
2491	Federal Funds Not Specifically Identified	\$66,861,369
2492	Other Funds	\$92,777,470
2493	Agency Funds	\$14,041,037
2494	Other Funds - Not Specifically Identified	\$78,736,433
2495	State Funds	\$1,649,250,709
2496	Motor Fuel Funds	\$1,605,915,300
2497	State General Funds	\$43,335,409
2498	Intra-State Government Transfers	\$760,233
2499	Other Intra-State Government Payments	\$760,233

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

2500	Total Funds	\$1,665,528,722
2501	Federal Funds and Grants	\$925,252,699
2502	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$925,252,699
2503	Other Funds	\$55,300,430
2504	Other Funds - Not Specifically Identified	\$55,300,430
2505	State Funds	\$684,975,593
2506	Motor Fuel Funds	\$684,975,593

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2507	Amount from previous Appropriations Act (HB 76) as amended	\$223,238,790 \$1,203,791,919
2508	Increase funds to recognize additional revenue from HB 170 (2015 Session) for capital construction.	\$461,736,803 \$461,736,803
2509	Amount appropriated in this Act	\$684,975,593 \$1,665,528,722

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

2510	Total Funds	\$283,168,959
2511	Federal Funds and Grants	\$183,218,385
2512	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$183,218,385
2513	Other Funds	\$350,574
2514	Other Funds - Not Specifically Identified	\$350,574
2515	State Funds	\$99,600,000
2516	Motor Fuel Funds	\$99,600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
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		State Funds	Total Funds
2517	Amount from previous Appropriations Act (HB 76) as amended	\$41,483,404	\$225,052,363
2518	Increase funds to recognize additional revenue from HB 170 (2015 Session) for capital maintenance.	\$58,116,596	\$58,116,596
2519	Amount appropriated in this Act	\$99,600,000	\$283,168,959

47.3. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

2520	Total Funds	\$155,230,763
2521	Federal Funds and Grants	\$68,642,990
2522	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$68,642,990
2523	Other Funds	\$4,298,619
2524	Other Funds - Not Specifically Identified	\$4,298,619
2525	State Funds	\$82,124,154
2526	Motor Fuel Funds	\$82,124,154
2527	Intra-State Government Transfers	\$165,000
2528	Other Intra-State Government Payments	\$165,000

47.4. Data Collection, Compliance and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

2529	Total Funds	\$12,390,860
2530	Federal Funds and Grants	\$10,270,257
2531	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,270,257
2532	Other Funds	\$295,257
2533	Agency Funds	\$62,257
2534	Other Funds - Not Specifically Identified	\$233,000
2535	State Funds	\$1,825,346
2536	Motor Fuel Funds	\$1,825,346

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
2537	Amount from previous Appropriations Act (HB 76) as amended	\$2,825,346	\$13,390,860
2538	Transfer funds to the Departmental Administration program to align budget to expenditures.	(\$1,000,000)	(\$1,000,000)
2539	Amount appropriated in this Act	\$1,825,346	\$12,390,860

47.5. Departmental Administration

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

2540	Total Funds	\$70,987,321
2541	Federal Funds and Grants	\$10,839,823
2542	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$10,839,823
2543	Other Funds	\$1,136,970
2544	Agency Funds	\$898,970
2545	Other Funds - Not Specifically Identified	\$238,000
2546	State Funds	\$59,010,528
2547	Motor Fuel Funds	\$59,010,528

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):			
		State Funds	Total Funds
2548	Amount from previous Appropriations Act (HB 76) as amended	\$55,760,528	\$67,737,321
2549	Transfer funds from the Planning (\$750,000) and Data Collection, Compliance, and Reporting (\$1,000,000) programs to align budget to expenditures.	\$1,750,000	\$1,750,000
2550	Increase funds to recognize additional revenue from HB 170 (2015 Session) for departmental administration.	\$1,500,000	\$1,500,000

2551	Amount appropriated in this Act	\$59,010,528	\$70,987,321
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47.6. Intermodal

*Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit, and Ports and Waterways to facilitate a complete and seamless statewide transportation system.*

2552	Total Funds	\$85,203,328
2553	Federal Funds and Grants	\$66,861,369
2554	Federal Funds Not Specifically Identified	\$66,861,369
2555	Other Funds	\$782,232
2556	Agency Funds	\$94,239
2557	Other Funds - Not Specifically Identified	\$687,993
2558	State Funds	\$17,559,727
2559	State General Funds	\$17,559,727

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2560	Amount from previous Appropriations Act (HB 76) as amended	\$16,321,171 \$83,964,772
2561	Increase funds for Airport Aid grants based on projected revenues resulting from HB 170 (2015 Session).	\$1,238,556 \$1,238,556
2562	Amount appropriated in this Act	\$17,559,727 \$85,203,328

47.7. Local Maintenance and Improvement Grants

*Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.*

2563	Total Funds	\$160,591,530
2564	State Funds	\$160,591,530
2565	Motor Fuel Funds	\$160,591,530

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2566	Amount from previous Appropriations Act (HB 76) as amended	\$124,470,000 \$124,470,000
2567	Increase funds to recognize additional revenue from HB 170 (2015 Session) for Local Maintenance and Improvement grants.	\$36,121,530 \$36,121,530
2568	Amount appropriated in this Act	\$160,591,530 \$160,591,530

47.8. Local Road Assistance Administration

*Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.*

2569	Total Funds	\$96,597,611
2570	Federal Funds and Grants	\$91,655,917
2571	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$91,655,917
2572	State Funds	\$4,346,461
2573	Motor Fuel Funds	\$4,346,461
2574	Intra-State Government Transfers	\$595,233
2575	Other Intra-State Government Payments	\$595,233

47.9. Planning

*Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.*

2576	Total Funds	\$16,204,182
2577	Federal Funds and Grants	\$14,683,804
2578	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$14,683,804
2579	State Funds	\$1,520,378
2580	Motor Fuel Funds	\$1,520,378

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	State Funds	Total Funds
2581	Amount from previous Appropriations Act (HB 76) as amended	\$2,270,378 \$16,954,182
2582	Transfer funds to the Departmental Administration program to align budget to	(\$750,000) (\$750,000)

	expenditures.		
2583	Amount appropriated in this Act	\$1,520,378	\$16,204,182

47.10. Routine Maintenance

*Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.*

2584	Total Funds	\$446,504,795
2585	Federal Funds and Grants	\$25,086,452
2586	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$25,086,452
2587	Other Funds	\$5,078,904
2588	Agency Funds	\$642,602
2589	Other Funds - Not Specifically Identified	\$4,436,302
2590	State Funds	\$416,339,439
2591	Motor Fuel Funds	\$416,339,439

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2592	Amount from previous Appropriations Act (HB 76) as amended	\$216,339,439 \$246,504,795
2593	Increase funds to recognize additional revenue from HB 170 (2015 Session) for routine maintenance.	\$200,000,000 \$200,000,000
2594	Amount appropriated in this Act	\$416,339,439 \$446,504,795

47.11. Traffic Management and Control

*Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.*

2595	Total Funds	\$93,516,627
2596	Federal Funds and Grants	\$46,110,542
2597	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$46,110,542
2598	Other Funds	\$25,534,484
2599	Agency Funds	\$12,342,969
2600	Other Funds - Not Specifically Identified	\$13,191,515
2601	State Funds	\$21,871,601
2602	Motor Fuel Funds	\$21,871,601

**The following appropriations are for agencies attached for administrative purposes.**

47.12. Payments to State Road and Tollway Authority

*Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.*

2603	Total Funds	\$250,010,024
2604	Federal Funds and Grants	\$150,524,072
2605	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	\$150,524,072
2606	State Funds	\$99,485,952
2607	Motor Fuel Funds	\$73,710,270
2608	State General Funds	\$25,775,682

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2609	Amount from previous Appropriations Act (HB 76) as amended	\$99,485,952 \$250,010,024
2610	Replace \$18,136,143 in motor fuel funds with state general funds. (G:Yes) (H:Yes)	\$0 \$0
2611	Amount appropriated in this Act	\$99,485,952 \$250,010,024



Section 48: Veterans Service, Department of

2612	Total Funds	\$38,826,072
2613	Federal Funds and Grants	\$14,855,830
2614	Federal Funds Not Specifically Identified	\$14,855,830
2615	Other Funds	\$3,131,422
2616	Agency Funds	\$2,381,422
2617	Other Funds - Not Specifically Identified	\$750,000
2618	State Funds	\$20,838,820
2619	State General Funds	\$20,838,820

48.1. Administration

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

2620	Total Funds	\$1,955,385
2621	State Funds	\$1,955,385
2622	State General Funds	\$1,955,385

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2623	Amount from previous Appropriations Act (HB 76) as amended	\$1,801,404 \$1,801,404
2624	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,503 \$1,503
2625	Provide funds for the Vietnam War Certificate of Honor initiative.	\$25,000 \$25,000
2626	Transfer funds from the Georgia War Veterans Nursing Home program to reflect projected expenditures.	\$52,478 \$52,478
2627	Transfer funds from the Georgia Veterans Memorial Cemetery program to reflect projected expenditures.	\$75,000 \$75,000
2628	Amount appropriated in this Act	\$1,955,385 \$1,955,385

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

2629	Total Funds	\$764,090
2630	Federal Funds and Grants	\$178,004
2631	Federal Funds Not Specifically Identified	\$178,004
2632	State Funds	\$586,086
2633	State General Funds	\$586,086

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2634	Amount from previous Appropriations Act (HB 76) as amended	\$661,086 \$839,090
2635	Transfer funds to the Administration program to reflect projected expenditures.	(\$75,000) (\$75,000)
2636	Amount appropriated in this Act	\$586,086 \$764,090

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

2637	Total Funds	\$27,580,682
2638	Federal Funds and Grants	\$13,300,386
2639	Federal Funds Not Specifically Identified	\$13,300,386
2640	Other Funds	\$2,381,422
2641	Agency Funds	\$2,381,422
2642	State Funds	\$11,898,874
2643	State General Funds	\$11,898,874

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2644	Amount from previous Appropriations Act (HB 76) as amended	\$11,951,352 \$27,633,160
2645	Transfer funds to the Administration program to reflect projected expenditures.	(\$52,478) (\$52,478)
2646	Amount appropriated in this Act	\$11,898,874 \$27,580,682

48.4. Veterans Benefits

*Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.*

2647	Total Funds	\$8,525,915
2648	Federal Funds and Grants	\$1,377,440
2649	Federal Funds Not Specifically Identified	\$1,377,440
2650	Other Funds	\$750,000
2651	Other Funds - Not Specifically Identified	\$750,000
2652	State Funds	\$6,398,475
2653	State General Funds	\$6,398,475

Section 49: Workers' Compensation, State Board of

2654	Total Funds	\$22,693,779
2655	Other Funds	\$373,832
2656	Other Funds - Not Specifically Identified	\$373,832
2657	State Funds	\$22,319,947
2658	State General Funds	\$22,319,947

49.1. Administer the Workers' Compensation Laws

*Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.*

2659	Total Funds	\$12,750,803
2660	Other Funds	\$308,353
2661	Other Funds - Not Specifically Identified	\$308,353
2662	State Funds	\$12,442,450
2663	State General Funds	\$12,442,450

49.2. Board Administration

*Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.*

2664	Total Funds	\$9,942,976
2665	Other Funds	\$65,479
2666	Other Funds - Not Specifically Identified	\$65,479
2667	State Funds	\$9,877,497
2668	State General Funds	\$9,877,497

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
2669	Amount from previous Appropriations Act (HB 76) as amended	\$9,875,906
2670	Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	\$1,591
2671	Amount appropriated in this Act	\$9,877,497

Section 50: General Obligation Debt Sinking Fund

2672	Total Funds	\$1,234,718,435
2673	Federal Funds and Grants	\$20,010,634
2674	Federal Funds Not Specifically Identified	\$20,010,634
2675	State Funds	\$1,214,707,801
2676	State General Funds	\$1,214,707,801

50.1. GO Bonds Issued

2677	Total Funds	\$1,116,790,826
2678	Federal Funds and Grants	\$20,010,634
2679	Federal Funds Not Specifically Identified	\$20,010,634
2680	State Funds	\$1,096,780,192
2681	State General Funds	\$1,096,780,192

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2682	Amount from previous Appropriations Act (HB 76) as amended	\$1,096,780,192
2683	Replace \$136,777,277 in motor fuel funds with state general funds for debt service on road and bridge projects. (H:Yes)	\$0
2684	Increase funds for debt service. (H:No)	\$0
2685	Amount appropriated in this Act	\$1,096,780,192

50.2. GO Bonds New

2686	Total Funds	\$117,927,609
2687	State Funds	\$117,927,609
2688	State General Funds	\$117,927,609

Bond Financing Appropriated:

- 2689 [Bond # 1] From State General Funds, \$16,160,424 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$188,790,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2690 [Bond # 2] From State General Funds, \$2,696,400 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$31,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2691 [Bond # 3] From State General Funds, \$508,892 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$5,945,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2692 [Bond # 4] From State General Funds, \$2,656,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2693 [Bond # 5] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2694 [Bond # 6] From State General Funds, \$68,480 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2695 [Bond # 7] From State General Funds, \$862,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2696 [Bond # 8] From State General Funds, \$1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2697 [Bond # 9] From State General Funds, \$5,136,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred

and forty months.

- 2698** [Bond # 10] From State General Funds, \$763,620 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2699** [Bond # 11] From State General Funds, \$1,016,072 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2700** [Bond # 12] From State General Funds, \$778,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2701** [Bond # 13] From State General Funds, \$1,452,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2702** [Bond # 14] From State General Funds, \$3,916,658 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$43,135,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2703** [Bond # 15] From State General Funds, \$1,543,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$17,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2704** [Bond # 16] From State General Funds, \$323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2705** [Bond # 17] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2706** [Bond # 18] From State General Funds, \$439,660 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2707** [Bond # 19] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred

and forty months.

- 2708** [Bond # 20] From State General Funds, \$2,876,160 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$33,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2709** [Bond # 21] From State General Funds, \$984,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2710** [Bond # 22] From State General Funds, \$416,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2711** [Bond # 23] From State General Funds, \$161,980 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2712** [Bond # 24] From State General Funds, \$809,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2713** [Bond # 25] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2714** [Bond # 26] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2715** [Bond # 27] From State General Funds, \$419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2716** [Bond # 28] From State General Funds, \$1,694,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2717** [Bond # 29] From State General Funds, \$419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of

General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2718** [Bond # 30] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2719** [Bond # 31] From State General Funds, \$385,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2720** [Bond # 32] From State General Funds, \$145,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2721** [Bond # 33] From State General Funds, \$925,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2722** [Bond # 34] From State General Funds, \$80,990 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2723** [Bond # 35] From State General Funds, \$62,478 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2724** [Bond # 36] From State General Funds, \$2,501,434 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2725** [Bond # 37] From State General Funds, \$1,897,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2726** [Bond # 38] From State General Funds, \$111,708 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2727** [Bond # 39] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which



shall have maturities not in excess of two hundred and forty months.

- 2728** [Bond # 40] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2729** [Bond # 41] From State General Funds, \$436,189 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$1,885,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2730** [Bond # 42] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2731** [Bond # 43] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2732** [Bond # 44] From State General Funds, \$299,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2733** [Bond # 45] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2734** [Bond # 46] From State General Funds, \$48,364 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$565,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2735** [Bond # 47] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2736** [Bond # 48] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2737** [Bond # 49] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2738** [Bond # 50] From State General Funds, \$347,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2739** [Bond # 51] From State General Funds, \$342,400 is specifically appropriated for the purpose of



financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2740** [Bond # 52] From State General Funds, \$1,602,620 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$17,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2741** [Bond # 53] From State General Funds, \$712,712 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,080,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2742** [Bond # 54] From State General Funds, \$182,806 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$790,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2743** [Bond # 55] From State General Funds, \$35,867 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$155,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2744** [Bond # 56] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2745** [Bond # 57] From State General Funds, \$259,234 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,855,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2746** [Bond # 58] From State General Funds, \$2,892,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2747** [Bond # 59] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2748** [Bond # 60] From State General Funds, \$254,540 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2749** [Bond # 61] From State General Funds, \$141,668 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2750** [Bond # 62] From State General Funds, \$150,410 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2751** [Bond # 63] From State General Funds, \$856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2752** [Bond # 64] From State General Funds, \$42,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2753** [Bond # 65] From State General Funds, \$42,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2754** [Bond # 66] From State General Funds, \$856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2755** [Bond # 67] From State General Funds, \$189,748 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2756** [Bond # 68] From State General Funds, \$273,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2757** [Bond # 69] From State General Funds, \$163,496 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,910,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2758** [Bond # 70] From State General Funds, \$201,160 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2759** [Bond # 71] From State General Funds, \$2,443,880 is specifically appropriated for the purpose of

financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2760** [Bond # 72] From State General Funds, \$2,152,020 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2761** [Bond # 73] From State General Funds, \$34,240 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2762** [Bond # 74] From State General Funds, \$25,680 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2763** [Bond # 75] From State General Funds, \$136,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2764** [Bond # 76] From State General Funds, \$809,900 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2765** [Bond # 77] From State General Funds, \$347,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2766** [Bond # 78] From State General Funds, \$582,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2767** [Bond # 79] From State General Funds, \$1,275,014 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2768** [Bond # 80] From State General Funds, \$897,516 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,485,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2769** [Bond # 81] From State General Funds, \$592,384 is specifically appropriated for the purpose of

financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2770** [Bond # 82] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2771** [Bond # 83] From State General Funds, \$39,376 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2772** [Bond # 84] From State General Funds, \$513,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2773** [Bond # 85] From State General Funds, \$45,123 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$195,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2774** [Bond # 86] From State General Funds, \$208,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2775** [Bond # 87] From State General Funds, \$571,808 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,680,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2776** [Bond # 88] From State General Funds, \$254,540 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2777** [Bond # 89] From State General Funds, \$30,816 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2778** [Bond # 90] From State General Funds, \$293,878 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2779** [Bond # 91] From State General Funds, \$370,240 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2780** [Bond # 92] From State General Funds, \$11,570 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$50,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2781** [Bond # 93] From State General Funds, \$678,002 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,930,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2782** [Bond # 94] From State General Funds, \$176,336 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2783** [Bond # 95] From State General Funds, \$526,012 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2784** [Bond # 96] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2785** [Bond # 97] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2786** [Bond # 98] From State General Funds, \$177,021 is specifically appropriated for the purpose of financing projects and facilities for the State Board of Pardons and Paroles by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$765,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2787** [Bond # 99] From State General Funds, \$1,808,391 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2788** [Bond # 100] From State General Funds, \$105,287 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2789** [Bond # 101] From State General Funds, \$536,848 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,320,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2790** [Bond # 102] From State General Funds, \$86,775 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2791** [Bond # 103] From State General Funds, \$85,618 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$370,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2792** [Bond # 104] From State General Funds, \$43,966 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2793** [Bond # 105] From State General Funds, \$166,064 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2794** [Bond # 106] From State General Funds, \$43,966 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2795** [Bond # 107] From State General Funds, \$56,693 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2796** [Bond # 108] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the State Accounting Office by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2797** [Bond # 109] From State General Funds, \$92,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Banking and Finance by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2798** [Bond # 110] From State General Funds, \$329,745 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,425,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2799** [Bond # 111] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2800** [Bond # 112] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Office of the Governor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 2801** [Bond # 113] From State General Funds, \$40,660 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$475,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2802** [Bond # 114] From State General Funds, \$66,340 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2803** [Bond # 115] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2804** [Bond # 116] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the State Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2805** [Bond # 117] From State General Funds, \$817,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2806** [Bond # 118] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2807** [Bond # 120] From State General Funds, \$181,600 is specifically appropriated for the Department of Economic Development for purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty.
- 2808** [Bond # 121] From State General Funds, \$2,088,400 is specifically appropriated for the Department of Economic Development for purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty.
- 2809** [Bond # 122] From State General Funds, \$531,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2810** [Bond # 123] From State General Funds, \$13,696 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in



connection therewith, through the issuance of not more than \$160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2811** [Bond # 124] From State General Funds, \$25,680 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2812** [Bond # 125] From State General Funds, \$856,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2813** [Bond # 126] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2814** [Bond # 127] From State General Funds, \$219,830 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2815** [Bond # 128] From State General Funds, \$1,809,644 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,930,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2816** [Bond # 129] From State General Funds, \$519,376 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2817** [Bond # 130] From State General Funds, \$408,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2818** [Bond # 131] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 2819** [Bond # 132] From State General Funds, \$9,960,000 is specifically appropriated for the purpose of financing projects and facilities for the State Road and Tollway Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$75,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 2820** [Bond # 133] From State General Funds, \$399,324 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than \$4,665,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 2821** [Bond # 134] From State General Funds, \$208,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2822** [Bond # 135] From State General Funds, \$8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 2823** [Bond # 136] From State General Funds, \$408,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

**2824** **Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 155, Act No. 684, 2010 Regular Session, H.B. 948), which reads as follows:

[Bond # 25] From State General Funds, \$174,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

and carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 134, Act No. 2, 2011 Regular Session, H.B. 77), and as carried forward reads as follows:

[Bond # 23] From State General Funds, \$174,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby amended to read as follows:

[Bond #23] From State General Funds, \$130,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 162, Act No. 684, 2010 Regular Session, H.B. 948), which reads as follows:

[Bond # 96] From State General Funds, \$130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

and carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 142, Act No. 2, 2011 Regular Session, H.B. 77), and as carried forward reads as follows:

[Bond #91] From State General Funds, \$130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby repealed in its entirety.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 162, Act No. 684, 2010 Regular Session, H.B. 948), which reads as follows:

[Bond # 97] From State General Funds, \$43,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

and carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 142, Act No. 2, 2011 Regular Session, H.B. 77), and as carried forward reads as follows:

[Bond # 92] From State General Funds, \$43,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby repealed in its entirety.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 175, 167, Act No. 775, 2012 Regular Session, H.B. 742), amended by Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2013, Volume One Appendix, commencing at p. 1 of 131, 130, Act No. 11, 2013 Regular Session, H.B. 105), and as amended reads as follows:

[Bond # 42] From State General Funds, \$60,060 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

is hereby repealed in its entirety.

## **2825 Section 52: Salary Adjustments**

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable

compensation and performance management plans as provided by law:

- 1.) Additional funds for personal services for employees of the Executive, Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2015
- 2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Corrections, Department of Driver Services, Georgia Bureau of Investigation, and Department of Public Health. The amount for this Item is calculated according to an effective date of July 1, 2015.
- 3.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic Education program, such funds to be used by the Quality Basic Education program for the purpose of reducing or eliminating furlough days, increasing instructional days, and providing salary increases to teachers in local education authorities. The amount for this Item is calculated according to an effective date of July 1, 2015.
- 4.) In lieu of other numbered items, additional fund for personal services for non-faculty employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2015.
- 5.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this Item is calculated according to an effective date of July 1, 2015.
- 6.) In lieu of other numbered items, additional funds for personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2015.
- 7.) In lieu of other numbered items, additional funds for personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2015.

## **2826 Section 53: Refunds**

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

## **2827 Section 54: Leases**

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

## **2828 Section 55: Budgetary Control and Interpretation**

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most

specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

## **2829 Section 56: Flex**

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added."

### **PART II**

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

### **PART III**

All laws and parts of laws in conflict with this Act are repealed.